

**For Selected Population Group 0 - 2,500**

**Library Financial Report**

**Part A**

Library Name	Net Balance Brought Forward	Operating Revenues												Capital Revenues				
	Net Balance Brought Forward From Previous Year	Provincial Library Operating Grant (PLOG)	Pay Equity Grant	First Nation Salary Supplement Grant	Provincial Operating Funding	Local Operating Funding	Contract Revenue	Project Grant	Self Generated Revenue	Other Operating Revenue	Donations	Debt Services & Reserve Fund Revenues	Total Operating Revenues	Provincial	Federal	Local	Other	Total Capital Revenues
Addington Highlands Twp	31,088	11,434	0	0	11,434	76,843	0	0	1,075	2,976	3,709	0	96,037	0	0	0	0	0
Alderville FN	0	1,329	0	13,000	14,329	0	0	3,000	73	7,336	0	0	24,738	0	0	0	0	0
Algonquins of Pikwakanagan FN	0	2,388	0	13,000	15,388	0	0	0	0	7,398	0	0	22,786	0	0	0	0	0
Armstrong Twp	67,331	2,817	0	0	2,817	38,244	861	5,877	1,657	1,344	1,482	0	52,282	0	0	0	0	0
Assiginack Twp	1,067	3,456	27	0	3,483	35,600	0	1,155	50	267	300	0	40,855	0	0	0	0	0
Atikameksheng Anishnawbek Band No. 6 FN	0	1,002	0	13,000	14,002	44,422	0	1,800	0	0	0	0	60,224	0	0	0	0	0
Aundeck-Omni-Kaning FN	0	873	0	13,000	13,873	5,666	0	0	0	0	0	0	19,539	0	0	0	0	0
Beausoleil First Nation Public Library	0	2,164	0	13,000	15,164	16,233	0	3,000	0	13,527	0	0	47,924	0	0	0	0	0
Big Grassy FN	11,647	758	0	13,000	13,758	11,300	0	11,647	0	0	2,250	0	38,955	0	0	0	0	0
Billings Twp	8,856	2,508	629	0	3,137	14,000	0	3,973	2,970	335	6,785	0	31,200	0	0	0	0	0
Bkejwanong FN	0	4,998	0	13,000	17,998	55,844	0	0	17,233	0	0	0	91,075	0	0	0	0	0
Black River-Matheson Twp	0	7,637	358	0	7,995	60,599	0	0	669	5,818	500	0	75,581	0	0	1,325	0	1,325
Bonfield	0	4,478	0	0	4,478	69,324	0	425	0	0	240	0	74,467	0	0	0	0	0
Britt Area	3,774	1,834	0	0	1,834	0	0	1,056	0	0	20	0	2,910	0	0	0	0	0
Bruce Mines & Plummer Additional Union	4,820	3,826	0	0	3,826	80,000	4,810	8,163	5,256	84	500	0	102,639	0	0	0	0	0
Carlow/Mayo Public Library	26,644	3,058	200	0	3,258	15,000	0	0	0	0	282	0	18,540	0	0	0	0	0
Cartier	4,132	1,012	0	0	1,012	0	0	0	0	0	0	0	1,012	0	0	0	0	0
Central Manitoulin Twp	-2,514	5,733	2,700	0	8,433	68,744	0	23,815	1,542	0	3,136	0	105,670	0	0	0	0	0
Chapleau Twp	-1,673	6,178	487	0	6,665	104,283	0	3,524	1,728	0	480	0	116,680	0	0	0	0	0
Chippewas of Georgina Island FN	0	903	0	13,000	13,903	56,506	0	2,500	0	1,015	0	0	73,924	0	0	0	0	0
Chippewas of Kettle & Stony Point FN	0	2,611	0	13,000	15,611	0	0	3,000	0	0	100	0	18,711	0	0	0	0	0
Chippewas of Nawash FN	-11,191	0	0	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0	0
Chippewas of Rama FN	0	1,719	0	13,000	14,719	228,771	0	3,000	0	550	0	0	247,040	0	0	0	0	0
Chippewas of the Thames FN	0	2,918	0	13,000	15,918	0	0	0	0	0	0	0	15,918	0	0	0	0	0
Cobalt Twp	-4,192	3,425	2,817	0	6,242	42,515	1,498	0	1,466	1,884	1,200	0	54,805	0	0	0	0	0
Conmee Twp	0	1,225	0	0	1,225	450	0	0	516	0	0	0	2,191	0	0	0	0	0

**For Selected Population Group 0 - 2,500**

**Library Financial Report**

**Part A**

Library Name	Net Balance Brought Forward	Operating Revenues												Capital Revenues				
	Net Balance Brought Forward From Previous Year	Provincial Library Operating Grant (PLOG)	Pay Equity Grant	First Nation Salary Supplement Grant	Provincial Operating Funding	Local Operating Funding	Contract Revenue	Project Grant	Self Generated Revenue	Other Operating Revenue	Donations	Debt Services & Reserve Fund Revenues	Total Operating Revenues	Provincial	Federal	Local	Other	Total Capital Revenues
Curve Lake FN	-3,170	2,312	0	13,000	15,312	0	0	3,000	0	902	0	0	19,214	0	0	0	0	0
Delaware FN	0	1,412	0	13,000	14,412	0	0	3,000	0	0	0	0	17,412	0	0	0	0	0
Deseronto	15,306	3,496	0	0	3,496	95,000	0	5,412	10,392	5,785	4,857	0	124,942	0	0	7,500	0	7,500
Dokis FN	0	1,302	0	13,000	14,302	2,104	0	0	0	0	0	0	16,406	0	0	0	0	0
Dorion Twp	0	1,013	0	0	1,013	16,646	497	9,564	500	0	4,250	0	32,470	0	0	0	0	0
Dubreuilville Twp	0	1,913	0	0	1,913	0	0	0	206	0	0	1,912	4,031	0	0	0	0	0
Ear Falls Twp	0	3,942	360	0	4,302	100,183	0	0	2,064	6,857	38	4,972	118,416	0	0	0	0	0
Emo Twp	280	2,483	0	0	2,483	42,000	6,215	1,348	11,107	3,100	1,350	13,431	81,034	0	0	0	0	0
Englehart	0	3,657	3,421	0	7,078	36,652	28,830	3,577	7,471	4,233	7,972	0	95,813	0	0	0	0	0
Fauquier-Strickland Twp	11,118	2,016	2,181	0	4,197	42,000	0	4,536	3,805	0	1,991	0	56,529	0	0	0	0	0
French River	21,300	10,992	406	0	11,398	125,666	1,066	2,168	4,782	1,524	0	0	146,604	0	0	0	0	0
Garden River FN	0	2,741	0	13,000	15,741	0	0	0	0	0	0	0	15,741	0	0	0	0	0
Georgian Bay Twp	-9,381	23,650	4,849	0	28,499	140,023	0	1,155	3,390	1,213	6,238	6,854	187,372	0	0	0	0	0
Gogama LSB	0	1,338	0	0	1,338	0	0	4,474	1,756	0	0	0	7,568	0	0	0	0	0
Gore Bay Union	0	5,497	2,815	0	8,312	32,861	671	560	3,418	0	2,670	0	48,492	3,187	0	0	0	3,187
Greater Madawaska Twp	50,194	11,818	0	0	11,818	67,830	0	0	2,264	1,853	500	0	84,265	0	0	0	0	0
Head, Clara & Maria	-4,511	1,423	0	0	1,423	0	0	5,398	3,542	782	807	0	11,952	0	0	0	0	0
Henvey Inlet FN	0	243	0	13,000	13,243	20,730	0	0	0	0	0	0	33,973	0	0	0	0	0
Hilton Union	8,862	2,108	786	0	2,894	23,192	0	0	1,947	893	1,677	28	30,631	0	0	0	0	0
Hornepayne Twp	0	3,481	282	0	3,763	84,470	0	0	1,903	1,716	2,258	0	94,110	0	0	0	0	0
Huron Shores	12,569	6,256	1,988	0	8,244	23,375	0	5,338	80	0	116	5,000	42,153	0	0	0	0	0
Ignace	0	4,946	53	0	4,999	55,000	0	0	562	0	533	0	61,094	0	0	0	0	0
Iskatewizaagegan No. 39 FN	0	842	0	13,000	13,842	0	0	1,400	0	0	0	0	15,242	0	0	0	0	0
James Twp	0	1,396	0	0	1,396	30,775	0	0	763	854	0	0	33,788	0	0	0	1,000	1,000
Kearney & Area	10,674	4,825	73	0	4,898	19,323	0	0	1,951	2,750	181	0	29,103	0	0	0	0	0
Killaloe, Hagarty & Richards Twp	16,652	6,824	1,312	0	8,136	66,257	4,648	8,018	10,773	1,189	1,945	0	100,966	0	0	0	0	0

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Larder Lake Public Library	47,713	2,704	1,740	0	4,444	49,418	0	6,098	4,686	1,019	6,163	0	71,828	0	0	0	0	0
Loring, Port Loring and District Local Services Board	0	5,808	0	0	5,808	0	0	0	0	0	0	0	5,808	0	0	0	0	0
M'Chigeeng FN	0	3,087	0	13,000	16,087	20,619	0	3,620	0	1,181	0	0	41,507	0	0	0	0	0
Magnetawan FN	0	288	0	13,000	13,288	5,594	0	3,000	0	0	0	0	21,882	0	0	0	0	0
Magnetawan Twp	-4,036	8,611	1,712	0	10,323	66,200	0	4,892	1,428	1,215	1,248	0	85,306	0	0	0	0	0
Manitouwadge	0	6,715	379	0	7,094	118,542	0	5,632	5,102	843	1,812	0	139,025	0	0	0	0	0
Markstay-Warren	0	6,115	1,037	0	7,152	69,764	0	4,818	572	1,280	1,500	0	85,086	0	0	0	0	0
Mattagami FN	0	302	0	13,000	13,302	21,271	0	0	0	0	0	0	34,573	0	0	0	0	0
Mattawa	0	5,153	181	0	5,334	82,383	3,458	14,006	1,000	0	4,500	0	110,681	0	0	0	0	0
Mattice-Val Cote Twp	1,201	2,316	79	0	2,395	42,329	0	20,829	2,319	1,336	263	0	69,471	0	0	0	0	0
McGarry Twp	1,382	2,611	88	0	2,699	35,000	0	2,774	867	0	0	0	41,340	0	0	0	1,211	1,211
McKellar Twp	41,089	5,976	445	0	6,421	30,000	0	440	6,332	1,520	3,200	0	47,913	0	0	0	0	0
Michipicoten FN	0	903	13,000	0	13,903	0	0	0	0	0	0	0	13,903	9,981	0	0	0	9,981
Mississauga FN	0	1,307	0	13,000	14,307	1,307	0	1,700	0	0	0	0	17,314	0	0	0	0	0
Mississaugas of Scugog Island FN	0	212	0	0	212	9,988	0	3,000	0	0	0	0	13,200	0	0	0	0	0
Mohawks of the Bay of Quinte FN	-1,101	9,854	0	13,000	22,854	5,405	0	20,500	32,657	2,484	0	0	83,900	0	0	0	0	0
Moonbeam Twp	947	4,877	181	0	5,058	90,860	0	10,667	10,871	1,109	11,350	0	129,915	0	0	0	0	0
Naothamegwaning FN	0	1,386	0	13,000	14,386	0	0	11,423	0	0	0	0	25,809	0	0	0	0	0
New Credit FN	34,625	2,082	0	13,000	15,082	9,000	0	3,000	443	0	0	0	27,525	0	0	0	0	0
Nipigon Twp	4,767	4,831	0	0	4,831	83,160	0	0	4,893	12,914	676	1,229	107,703	0	0	0	0	0
Nipissing FN	0	2,672	0	13,000	15,672	0	39,326	16,538	0	2,148	0	0	73,684	0	0	0	0	0
North Kawartha Twp	0	16,502	798	0	17,300	203,090	0	8,842	20,873	40,352	1,148	6,956	298,561	0	0	0	0	0
Ojibways of Onigaming FN	0	849	0	13,000	13,849	0	0	0	0	0	0	0	13,849	0	0	0	0	0
Ojibways of the Pic River FN	0	1,249	0	13,000	14,249	0	0	3,000	0	0	0	0	17,249	0	0	0	0	0
Opasatika	0	1,043	0	0	1,043	4,473	0	2,548	0	654	0	0	8,718	0	0	0	0	0
Perry Twp	0	6,639	394	0	7,033	59,532	0	235	871	719	50	0	68,440	0	0	0	0	0

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Phelps	0	1,993	0	0	1,993	2,940	0	0	125	240	0	0	5,298	0	0	0	0	0
Prince Twp Public Library	6,724	2,069	0	0	2,069	16,254	0	0	5,674	0	2,040	0	26,037	0	0	0	0	0
Rainy River	0	2,305	4,798	0	7,103	35,093	9,000	7,038	6,128	3,809	800	5,798	74,769	0	0	0	0	0
Rainy River FN	0	1,231	0	13,000	14,231	0	0	8,938	0	0	0	0	23,169	0	0	0	0	0
Red Rock Twp	0	3,003	239	0	3,242	68,666	0	2,380	0	1,355	0	0	75,643	0	0	0	0	0
Sachigo Lake FN	0	630	0	13,000	13,630	0	0	19,000	0	0	0	0	32,630	0	0	0	0	0
Sagamok Anishnawbek FN	0	3,073	0	13,000	16,073	0	0	0	0	0	0	0	16,073	0	0	0	0	0
Saugeen FN	0	2,051	0	13,000	15,051	32,240	0	0	0	1,920	0	0	49,211	0	0	0	0	0
Schreiber Twp	115,503	3,871	355	0	4,226	113,543	289	19,315	3,688	24,388	2,695	0	168,144	0	0	0	0	0
Seine River FN	-1,713	969	0	13,000	13,969	15,947	0	4,025	0	0	2,500	0	36,441	0	0	0	0	0
Serpent River FN	0	1,553	0	13,000	14,553	200	0	0	0	1,800	0	0	16,553	0	0	0	0	0
Shawanaga FN	-10,901	669	0	13,000	13,669	14,100	0	3,579	0	0	0	0	31,348	0	0	0	0	0
Sheshegwaning FN	0	593	0	13,000	13,593	0	0	5,599	0	0	100	0	19,292	0	0	0	0	0
Sioux Narrows Nestor Falls Twp	0	5,827	1,079	0	6,906	14,844	0	0	0	0	7,049	0	28,799	0	0	0	503	503
Smooth Rock Falls	313,042	4,535	360	0	4,895	63,155	0	0	90	0	0	0	68,140	0	0	0	0	0
South Algonquin Twp	0	5,621	843	0	6,464	35,946	0	0	604	1,463	0	0	44,477	0	0	0	0	0
South River-Machar Union	6,116	6,197	383	0	6,580	50,033	552	6,996	4,200	6,111	733	0	75,205	0	0	0	0	0
Spanish Twp	-26,356	1,949	27	0	1,976	40,753	0	1,976	5,712	0	0	0	50,417	0	0	0	0	0
St. Charles	-1,828	4,056	191	0	4,247	33,702	0	5,557	5,494	1,800	393	0	51,193	0	0	0	0	0
St. Joseph Twp	3,006	4,358	0	0	4,358	22,762	1,846	0	1,099	2,018	1,096	1,275	34,454	0	0	0	0	0
Sundridge-Strong Union	5,539	6,528	5,600	0	12,128	59,958	851	0	2,135	2,454	2,522	0	80,048	0	0	0	0	0
Tehkummah Twp	0	1,611	0	0	1,611	3,500	0	0	1,901	0	374	0	7,386	0	0	0	0	0
Temagami	0	6,672	1,964	0	8,636	45,169	0	5,361	2,161	406	184	0	61,917	0	0	0	0	0
Temagami FN	93	760	0	13,000	13,760	5,630	0	500	0	0	0	0	19,890	0	0	0	0	0
Terrace Bay Twp	0	5,093	406	0	5,499	185,047	0	6,788	3,204	594	1,400	0	202,532	0	0	0	0	0
Thessalon	0	2,954	0	0	2,954	0	36,300	918	2,964	331	1,421	2,646	47,534	0	0	0	0	0

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Part A

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Thessalon FN	0	705	0	13,000	13,705	0	0	5,097	0	0	0	0	18,802	0	0	0	0	0
Town of Grand Valley Public Library Board	3,122	4,119	179	0	4,298	122,312	93,196	13,115	9,544	9,334	4,930	0	256,729	0	0	0	0	0
Tudor & Cashel Twp	1,771	3,305	0	0	3,305	1,500	0	1,978	122	1,062	0	0	7,967	0	0	0	0	0
Val Rita-Harty Twp	398	2,695	116	0	2,811	25,046	0	19,381	33	986	1,215	0	49,472	0	0	0	0	0
Wahta Mohawk FN	0	197	0	13,000	13,197	0	0	0	0	805	800	0	14,802	0	0	0	0	0
Wasauksing FN	-6,735	1,398	0	13,000	14,398	1,872	0	2,694	0	0	0	0	18,964	0	0	0	0	0
Westport	8,711	1,714	0	0	1,714	19,444	0	0	5,795	426	2,492	0	29,871	0	0	0	0	0
White River Twp	50,447	2,266	836	0	3,102	30,903	0	5,630	1,130	2,134	564	0	43,463	0	0	0	0	0
Whitefish River FN	0	1,362	0	13,000	14,362	14,362	0	3,000	0	0	0	0	31,724	0	0	0	0	0
Whitestone-Hagerman Memorial	18,509	4,696	979	0	5,675	70,416	0	20,224	5,801	4,580	737	145	107,578	0	0	0	0	0
Wollaston and Limerick Union	0	5,551	53	0	5,604	26,593	0	0	300	0	500	0	32,997	0	0	0	0	0
<b>Total :</b>	<b>881,717</b>	<b>404,481</b>	<b>64,186</b>	<b>520,000</b>	<b>988,667</b>	<b>4,231,296</b>	<b>233,914</b>	<b>451,534</b>	<b>267,729</b>	<b>205,577</b>	<b>132,220</b>	<b>50,246</b>	<b>6,561,183</b>	<b>13,168</b>	<b>0</b>	<b>8,825</b>	<b>2,714</b>	<b>24,707</b>

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**Library Financial Report**

**Part B**

Library Name	Operating Expenditures												Capital Expenditures
	Materials	Staff Training	Staffing	Contract Payments to Library Board	Facilities/ Utilities	Phone & Fax	Dedicated Internet Connectivity	Computer Equipment & Services	Other Operating Expenditures	Debt Charges & Transfer to Government Services	Funds Returned to Government Sources	Total Operating Expenditures	Capital Expenditures
Addington Highlands Twp	12,309	620	67,942	0	6,214	1,842	2,982	7,908	4,157	0	0	103,974	5,018
Alderville FN	374	145	15,857	0	0	0	2,746	0	3,358	0	0	22,480	0
Algonquins of Pikwakanagan FN	324	594	20,256	0	199	1,001	362	105	0	0	0	22,841	0
Armstrong Twp	4,960	201	33,922	0	4,322	1,060	719	2,478	0	0	0	47,662	0
Assiginack Twp	3,682	1,049	30,060	0	1,368	861	0	2,441	1,229	0	0	40,690	0
Atikameksheng Anishnawbek Band No. 6 FN	1,500	500	26,616	0	2,500	4,200	0	1,200	0	0	0	36,516	0
Aundeck-Omni-Kaning FN	400	1,600	0	0	0	0	0	0	0	0	0	2,000	0
Beausoleil First Nation Public Library	0	0	27,975	0	9,638	1,568	2,400	0	0	0	0	41,581	0
Big Grassy FN	0	0	31,200	0	0	0	0	0	0	0	0	31,200	0
Billings Twp	9,817	0	15,086	0	5,064	857	783	2,350	1,535	0	0	35,492	0
Bkejwanong FN	2,637	4,534	54,469	4,000	21,213	2,305	0	200	1,717	0	0	91,075	0
Black River-Matheson Twp	10,178	1,212	44,132	0	8,334	1,591	1,379	800	6,130	0	0	73,756	1,325
Bonfield	14,526	916	52,350	0	4,111	1,284	0	427	0	0	0	73,614	0
Britt Area	2,953	0	0	0	0	0	0	49	45	0	0	3,047	1,440
Bruce Mines & Plummer Additional Union	10,987	162	67,043	0	12,223	794	794	80	10,516	0	0	102,599	0
Carlow/Mayo Public Library	2,672	1,007	10,392	0	0	758	1,554	1,301	0	0	0	17,684	0
Cartier	1,995	0	0	0	0	0	0	0	0	0	0	1,995	0
Central Manitoulin Twp	10,325	0	70,064	0	1,821	833	0	18,701	0	0	0	101,744	2,679
Chapleau Twp	9,977	548	100,260	0	2,156	630	0	109	5,041	0	0	118,721	0
Chippewas of Georgina Island FN	2,500	14,000	32,209	0	18,500	4,500	1,015	1,200	0	0	0	73,924	0
Chippewas of Kettle & Stony Point FN	0	0	15,469	0	2,238	1,004	0	0	0	0	0	18,711	0
Chippewas of Nawash FN	600	1,000	9,821	0	2,521	1,180	600	100	0	0	0	15,822	0
Chippewas of Rama FN	7,526	5,775	194,849	0	13,267	0	0	15,664	9,958	0	0	247,039	0
Chippewas of the Thames FN	186	0	18,434	0	0	919	1,161	0	0	0	0	20,700	0
Cobalt Twp	11,948	0	37,339	0	7,221	1,541	948	0	0	0	0	58,997	0
Conmee Twp	1,335	0	0	0	0	0	0	680	712	71	0	2,798	0
Curve Lake FN	2,723	970	24,857	0	3,000	938	939	0	3,475	0	0	36,902	3,863
Delaware FN	0	118	16,228	2,500	2,346	1,224	0	776	0	0	0	23,192	0
Deseronto	8,117	1,992	76,690	0	16,745	1,058	1,895	9,006	11,277	0	0	126,780	0
Dokis FN	1,685	0	31,998	0	4,353	1,646	0	0	0	0	0	39,682	0

**For Selected Population Group 0 - 2,500**

**Library Financial Report**

**Part B**

Library Name	Operating Expenditures												Capital Expenditures
	Materials	Staff Training	Staffing	Contract Payments to Library Board	Facilities/ Utilities	Phone & Fax	Dedicated Internet Connectivity	Computer Equipment & Services	Other Operating Expenditures	Debt Charges & Transfer to Government Services	Funds Returned to Government Sources	Total Operating Expenditures	Capital Expenditures
Dorion Twp	3,500	0	25,318	0	1,212	960	912	1,391	0	0	0	33,293	0
Dubreuilville Twp	1,211	0	5,562	450	220	88	0	0	0	0	0	7,531	0
Ear Falls Twp	8,296	125	72,055	0	15,171	2,121	833	8,015	11,700	100	0	118,416	0
Emo Twp	6,404	192	50,819	0	5,269	615	754	0	7,546	0	0	71,599	10,000
Englehart	8,466	2,796	59,608	3,324	13,022	921	0	612	5,029	0	479	94,257	0
Fauquier-Strickland Twp	1,753	998	36,273	0	11,663	0	604	0	8,625	0	0	59,916	0
French River	13,373	4,103	105,567	0	0	2,873	3,300	10,485	11,501	0	0	151,202	0
Garden River FN	0	0	15,741	0	0	0	0	0	0	0	0	15,741	0
Georgian Bay Twp	22,907	701	110,642	0	22,997	2,428	708	6,556	6,957	2,700	0	176,596	0
Gogama LSB	0	0	0	0	120	631	0	4,474	0	0	0	5,225	0
Gore Bay Union	7,014	0	29,869	0	8,944	716	0	2,105	0	0	0	48,648	0
Greater Madawaska Twp	6,619	747	56,163	0	7,024	1,601	1,206	711	5,865	0	0	79,936	0
Head, Clara & Maria	4,575	0	0	0	0	0	1,041	450	3,051	0	0	9,117	0
Henvey Inlet FN	500	0	20,730	0	0	300	1,200	1,000	0	0	0	23,730	0
Hilton Union	4,135	0	11,605	0	8,567	373	898	116	1,410	0	0	27,104	0
Hornepayne Twp	5,993	899	67,525	0	5,618	837	794	949	2,831	0	0	85,446	0
Huron Shores	3,307	295	25,016	0	4,349	1,022	0	1,248	0	116	0	35,353	0
Ignace	2,084	508	27,307	0	18,551	474	270	0	1,109	0	10,790	61,093	0
Iskatewizaagegan No. 39 FN	2,242	0	13,000	0	0	0	0	0	0	0	0	15,242	0
James Twp	2,212	927	16,754	0	4,747	1,121	854	2,181	0	0	0	28,796	0
Kearney & Area	7,440	451	21,139	0	0	536	818	2,072	2,169	0	0	34,625	0
Killaloe, Hagarty & Richards Twp	12,412	1,296	65,059	0	3,838	653	833	4,126	7,280	0	0	95,497	0
Larder Lake Public Library	7,194	189	49,573	0	6,110	990	880	1,524	5,029	2,310	0	73,799	0
Loring, Port Loring and District Local Services Board	5,125	200	0	0	0	0	0	0	483	0	0	5,808	0
M'Chigeeng FN	1,438	783	33,620	0	0	1,216	1,181	0	0	0	0	38,238	0
Magnetawan FN	0	0	18,594	0	1,463	0	0	4,825	0	0	0	24,882	0
Magnetawan Twp	4,279	233	66,040	0	8,467	1,225	1,079	2,201	2,113	0	0	85,637	0
Manitouwadge	8,532	2,229	120,991	0	3,243	1,134	843	779	1,196	78	0	139,025	0
Markstay-Warren	6,205	677	66,419	0	1,736	746	1,233	3,838	3,870	0	0	84,724	301
Mattagami FN	300	0	31,291	0	0	300	0	0	0	0	0	31,891	0

**For Selected Population Group 0 - 2,500**

**Library Financial Report**

**Part B**

Library Name	Operating Expenditures												Capital Expenditures
	Materials	Staff Training	Staffing	Contract Payments to Library Board	Facilities/ Utilities	Phone & Fax	Dedicated Internet Connectivity	Computer Equipment & Services	Other Operating Expenditures	Debt Charges & Transfer to Government Services	Funds Returned to Government Sources	Total Operating Expenditures	Capital Expenditures
Mattawa	550	500	86,000	0	15,500	3,100	1,000	1,500	0	0	0	108,150	0
Mattice-Val Cote Twp	10,229	559	44,167	0	2,065	840	748	4,434	4,066	0	0	67,108	0
McGarry Twp	2,044	162	34,856	120	3,163	986	0	0	2,432	0	0	43,763	0
McKellar Twp	4,563	0	20,874	0	7,500	617	2,053	4,329	0	0	0	39,936	1,384
Michipicoten FN	0	1,815	18,796	0	203	1,013	1,012	1,250	0	0	0	24,089	0
Mississauga FN	455	0	15,698	0	0	2,359	312	0	0	0	0	18,824	0
Mississaugas of Scugog Island FN	3,000	0	0	0	9,000	1,200	0	0	0	0	0	13,200	0
Mohawks of the Bay of Quinte FN	6,397	1,438	34,808	0	6,477	1,843	2,484	22,805	7,637	0	0	83,889	0
Moonbeam Twp	16,775	794	77,652	0	883	1,935	670	1,879	30,067	0	0	130,655	0
Naotkamegwanning FN	3,451	1,674	14,063	0	0	0	0	7,090	0	0	0	26,278	0
New Credit FN	688	0	13,147	0	9,000	2,621	0	0	0	0	0	25,456	0
Nipigon Twp	9,565	2,323	71,697	0	8,133	968	1,916	2,378	6,580	1,161	0	104,721	0
Nipissing FN	4,000	4,000	36,558	0	0	200	2,148	4,276	0	0	0	51,182	0
North Kawartha Twp	26,440	3,722	168,741	0	39,036	2,160	2,079	10,376	8,171	37,836	0	298,561	0
Ojibways of Onigaming FN	342	0	14,249	0	0	0	0	0	0	0	0	14,591	0
Ojibways of the Pic River FN	0	908	13,000	0	0	0	341	0	0	0	0	14,249	0
Opasatika	50	0	8,014	0	0	0	654	0	0	0	0	8,718	0
Perry Twp	7,455	759	47,787	0	8,026	728	742	955	1,988	0	0	68,440	0
Phelps	245	0	1,500	0	4,380	1,043	813	0	0	0	0	7,981	0
Prince Twp Public Library	4,962	0	3,000	0	7,254	534	685	1,607	3,054	0	0	21,096	0
Rainy River	8,688	210	39,324	0	13,975	1,141	925	4,682	3,283	0	0	72,228	2,472
Rainy River FN	0	0	13,653	0	0	0	0	0	0	0	0	13,653	0
Red Rock Twp	9,793	387	48,576	0	3,201	943	0	1,777	7,896	0	0	72,573	0
Sachigo Lake FN	0	20,000	26,099	0	2,000	1,198	76	0	0	0	0	49,373	0
Sagamok Anishnawbek FN	1,833	1,448	39,045	0	1,615	0	0	0	0	0	0	43,941	0
Saugeen FN	12,500	500	20,907	0	8,000	2,500	1,920	2,000	0	0	0	48,327	1,500
Schreiber Twp	11,808	6,336	96,548	0	8,860	1,644	1,187	3,984	37,374	0	0	167,741	0
Seine River FN	2,924	614	17,138	0	5,630	2,042	4,217	428	0	0	0	32,993	0
Serpent River FN	3,818	0	14,552	0	258	237	355	1,800	0	0	0	21,020	0
Shawanaga FN	562	0	22,061	0	150	0	0	4,109	450	0	0	27,332	0



**For Selected Population Group 0 - 2,500**

**Library Financial Report**

**Part B**

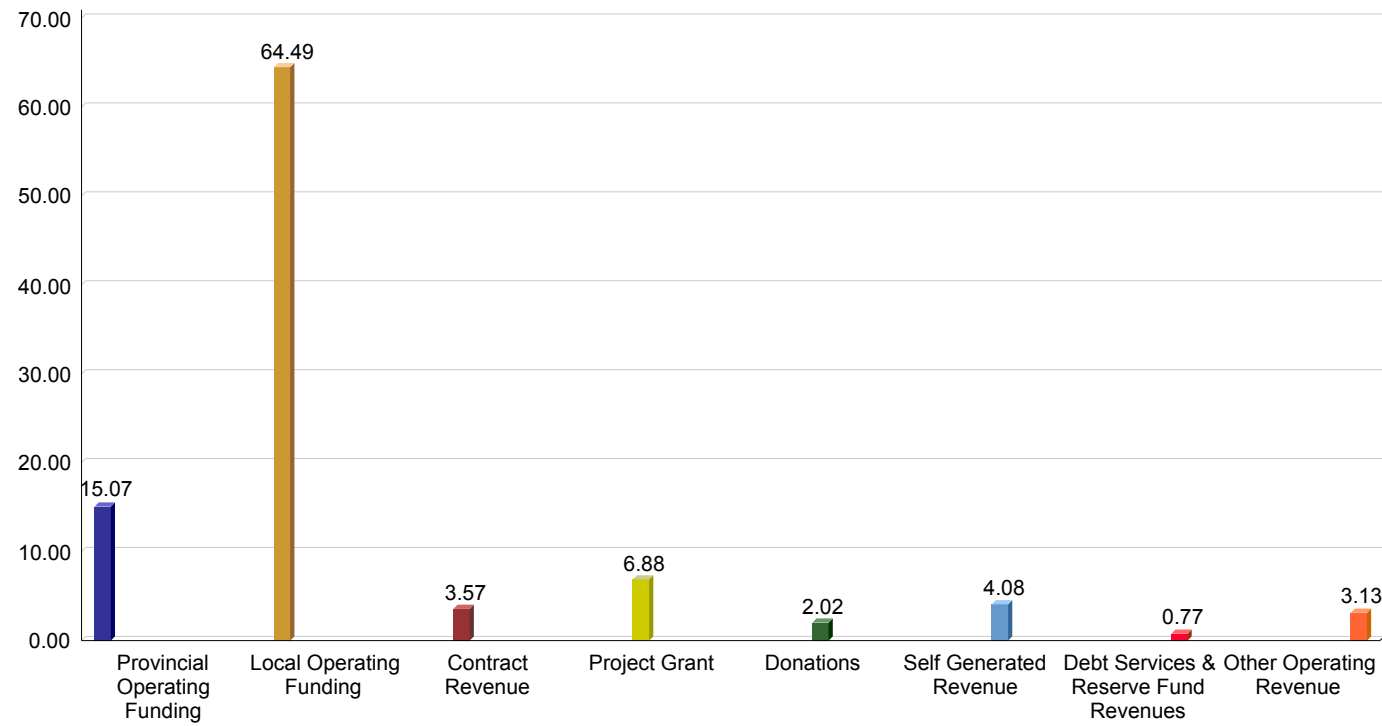
Library Name	Operating Expenditures												Capital Expenditures
	Materials	Staff Training	Staffing	Contract Payments to Library Board	Facilities/ Utilities	Phone & Fax	Dedicated Internet Connectivity	Computer Equipment & Services	Other Operating Expenditures	Debt Charges & Transfer to Government Services	Funds Returned to Government Sources	Total Operating Expenditures	Capital Expenditures
Sheshegwaning FN	1,000	0	13,000	0	0	500	0	300	0	0	0	14,800	0
Sioux Narrows Nestor Falls Twp	9,991	0	15,440	0	0	984	0	439	812	0	0	27,666	4,426
Smooth Rock Falls	1,382	1,417	39,153	0	0	2,891	0	0	0	0	0	44,843	0
South Algonquin Twp	3,844	173	25,206	0	8,640	2,180	2,500	0	0	5,000	0	47,543	0
South River-Machar Union	8,968	763	44,744	0	10,306	479	1,035	1,013	8,291	43	325	75,967	0
Spanish Twp	2,458	82	37,512	0	3,604	416	537	2,881	4,645	0	0	52,135	0
St. Charles	5,955	461	33,139	0	3,924	1,196	1,800	0	6,546	0	0	53,021	0
St. Joseph Twp	7,097	0	13,200	0	11,689	1,830	0	178	0	0	0	33,994	0
Sundridge-Strong Union	13,298	229	47,938	0	15,071	545	0	4,689	5,260	0	0	87,030	0
Tehkummah Twp	315	0	5,079	0	1,077	896	0	0	412	0	0	7,779	0
Temagami	10,460	870	44,491	0	0	782	406	3,368	2,009	0	0	62,386	0
Temagami FN	959	369	16,964	0	30	0	0	982	0	0	0	19,304	0
Terrace Bay Twp	15,221	3,140	126,075	0	42,976	991	0	1,881	12,248	0	0	202,532	0
Thessalon	7,892	0	24,097	0	8,799	1,528	20	1,058	4,140	0	0	47,534	0
Thessalon FN	3,059	0	16,973	0	718	3,588	4,732	0	0	0	0	29,070	0
Town of Grand Valley Public Library Board	46,287	5,138	137,178	0	27,038	1,754	1,626	11,493	11,699	0	0	242,213	0
Tudor & Cashel Twp	1,297	0	4,765	0	0	0	0	0	0	0	0	6,062	0
Val Rita-Harty Twp	15,103	493	25,655	0	160	1,416	0	756	4,981	0	0	48,564	0
Wahta Mohawk FN	2,010	0	13,000	0	592	0	805	1,855	0	0	0	18,262	0
Wasauksing FN	4,170	330	14,872	0	525	0	0	0	0	0	0	19,897	0
Westport	3,244	0	18,447	0	9,964	602	840	450	443	0	0	33,990	0
White River Twp	8,657	59	27,557	0	3,674	689	684	88	2,521	0	0	43,929	0
Whitefish River FN	641	308	34,511	0	0	1,126	282	0	0	0	0	36,868	0
Whitestone-Hagerman Memorial	8,113	1,472	62,066	0	8,665	588	1,800	1,651	11,571	2,389	0	98,315	0
Wollaston and Limerick Union	1,600	200	26,665	0	2,000	1,488	1,044	0	0	0	0	32,997	0
<b>Total :</b>	<b>629,910</b>	<b>118,945</b>	<b>4,278,035</b>	<b>10,394</b>	<b>625,446</b>	<b>115,796</b>	<b>84,966</b>	<b>239,974</b>	<b>335,490</b>	<b>51,804</b>	<b>11,594</b>	<b>6,502,354</b>	<b>34,408</b>

For Selected Population Group 0 - 2,500

Library Financial Report

Graph

**Operating Funds as % of Total Operating Revenue**



**Materials & Salaries Expenses as % of Total Operating Expenditures**

