

For Selected Population Group 15,001 - 30,000

Key Ratios 2014

Part A

| Library Name | Facilities/Utilities | | | | | Financial | | | | | | | | Holdings | | | | | Circulation | | | |
|--------------------------|--|--------------------------------------|-------------------------------------|--|--|---|------------------------------------|---------------------------------------|---|---|---|---|---|------------------------|-----------------------------------|---|---|--|--|---------------|------------------------|-----------------------------------|
| | Weekly Service Hours Per 10,000 Population | Service Points per 10,000 Population | Service Points per 1,000 Population | Number of Public Internet Access Workstations per Cardholder | Number of Public Internet Access Workstations per Capita | Provincial Operating Funding as % of Total Operating Revenues | Local Operating Support per Capita | Local Operating Support per Household | Salaries as % of Total Operating Expenditures | Dedicated Internet Connectivity, Computer Equipment and Services as % of Operating Expenditures | Material as % of Operating Expenditures | Computer Readable Materials Expenditures as % of Material Expenditure | Total Operating Expenditures per Capita | Titles Held per Capita | Titles Held per Active Cardholder | French Titles as % of Total Titles Held | Multilingual Titles as % of Total Titles Held | Reference Titles as % of Total Titles Held | Circulation per Circulating Title Held | Turnover Rate | Circulation per Capita | Circulation per Active Cardholder |
| Brockville | 25.61 | 0.46 | 0.05 | 0.0016 | 0.0006 | 5.59 | 28.98 | 59.46 | 68.51 | 6.09 | 10.46 | 19.54 | 37.51 | 7.39 | 19.46 | 0.49 | 0.09 | 0.27 | 3.89 | 4.25 | 8.98 | 23.62 |
| Clarence-Rockland | 28.63 | 1.93 | 0.19 | 0.0016 | 0.0003 | 6.62 | 17.11 | 46.84 | 49.99 | 3.94 | 7.18 | 0 | 25.27 | 5.52 | 29.13 | 12.5 | 0.1 | 0.12 | 1.76 | 1.43 | 2.09 | 11.05 |
| Cobourg | 41.04 | 1.62 | 0.16 | 0.0027 | 0.001 | 2.66 | 39.2 | 85 | 68.07 | 2.91 | 8.97 | 33.98 | 66.62 | 9.47 | 16.07 | 0.61 | 0.36 | 1.09 | 2.75 | 3.13 | 5.97 | 15.99 |
| Collingwood | 31.97 | 0.5 | 0.05 | 0.0021 | 0.001 | 2.21 | 68.72 | 122.27 | 66.57 | 0.8 | 5.83 | 17.14 | 73.47 | 6.46 | 13.52 | 0.44 | 0.11 | 3.2 | 4.2 | 4.68 | 12.39 | 25.95 |
| East Gwillimbury | 82.64 | 1.25 | 0.12 | 0.005 | 0.0012 | 1.91 | 52.62 | 143.53 | 67.08 | 2.47 | 8.06 | 33.37 | 57.49 | 7.75 | 32.13 | 0.42 | 0.07 | 0.41 | 2.27 | 2.29 | 4.91 | 20.38 |
| Essa | 41.07 | 1.08 | 0.11 | 0.0054 | 0.0013 | 3.94 | 29.87 | 86.26 | 66.3 | 2.77 | 14.61 | 16.31 | 34.69 | 7.79 | 30.22 | 0.38 | 0.1 | 0.03 | 2.12 | 2.07 | 8.54 | 34.7 |
| Fort Erie | 43.22 | 1 | 0.1 | 0.0041 | 0.0014 | 4 | 47.22 | 92.23 | 72.85 | 2.84 | 8.12 | 39.52 | 48.04 | 5.87 | 16.83 | 0.55 | 0.08 | 0 | 2.85 | 2.74 | 6.16 | 17.67 |
| Grimsby | 26.85 | 0.39 | 0.04 | 0.0023 | 0.0007 | 2.69 | 40.61 | 100.05 | 47.6 | 3.8 | 10.48 | 26.54 | 50.3 | 6.33 | 20.68 | 0.34 | 0.25 | 0.15 | 4.66 | 4.58 | 8.6 | 28.07 |
| Huntsville | 27.55 | 0.52 | 0.05 | 0.0016 | 0.0011 | 13.53 | 0 | 0 | 49.29 | 4.64 | 11.76 | 41.99 | 60.83 | 9.6 | 14.28 | 0.55 | 0.08 | 0.62 | 2.74 | 2.53 | 8.36 | 12.43 |
| Kenora City | 48.21 | 1.95 | 0.2 | 0.0054 | 0.0016 | 5.01 | 39.42 | 80.46 | 68.97 | 1.36 | 13.1 | 20.63 | 45.15 | 8.72 | 28.85 | 0.36 | 0.1 | 0.81 | 24.99 | 45.45 | 19.11 | 63.21 |
| King Twp | 75.88 | 2.01 | 0.2 | 0.0035 | 0.0015 | 2.1 | 64.14 | 182.95 | 73.97 | 2.91 | 8.17 | 42.91 | 69.9 | 8.54 | 20.02 | 0.14 | 0.08 | 0.39 | 2.62 | 1.98 | 7.51 | 17.61 |
| Lincoln | 53.43 | 0.97 | 0.1 | 0.0026 | 0.0009 | 3.99 | 45.69 | 106.09 | 69.56 | 1.84 | 10.88 | 13.46 | 49.78 | 9.04 | 25.66 | 0.3 | 0.1 | 0.15 | 2.41 | 2.32 | 7.66 | 21.74 |
| Niagara-on-the-Lake | 38.31 | 0.65 | 0.06 | 0.0013 | 0.0008 | 3.32 | 34.97 | 88.08 | 54.75 | 3.93 | 6.11 | 34.96 | 46.81 | 6.63 | 10.73 | 0.2 | 0.13 | 0 | 2.25 | 1.81 | 6.86 | 11.1 |
| North Grenville Twp | 42.43 | 1.33 | 0.13 | 0.0024 | 0.0015 | 7.38 | 20.64 | 48.18 | 69.06 | 4.77 | 8.12 | 21.89 | 27.56 | 10.23 | 16.7 | 0.69 | 0.09 | 0.07 | 2.88 | 2.88 | 6.45 | 10.54 |
| Orangeville | 41.76 | 0.7 | 0.07 | 0.0018 | 0.0005 | 1.78 | 53.58 | 145.73 | 77.86 | 1.54 | 10.91 | 19.25 | 55.59 | 6.61 | 24.55 | 1.4 | 0.07 | 0.07 | 2.43 | 2.47 | 5.94 | 22.05 |
| Pelham | 41.65 | 1.26 | 0.13 | 0.0011 | 0.0005 | 2.57 | 47.47 | 112.39 | 78.53 | 3.92 | 6.85 | 30.84 | 47.52 | 10 | 21.82 | 0.48 | 0.09 | 0.29 | 2.81 | 3 | 8.49 | 18.53 |
| Perth and District Union | 23.86 | 0.52 | 0.05 | 0.002 | 0.0008 | 6.68 | 25.42 | 46.06 | 60.91 | 1.92 | 11.78 | 11.24 | 30.23 | 8.68 | 22.12 | 0.27 | 0.08 | 0.04 | 2.65 | 2.87 | 6.56 | 16.71 |
| Petawawa | 32.83 | 0.62 | 0.06 | 0.0011 | 0.0006 | 7.08 | 33.02 | 78.88 | 69.06 | 4.5 | 6.1 | 14.86 | 43.11 | 10.87 | 18.81 | 3.06 | 0.08 | 0.25 | 2.35 | 2.53 | 8.91 | 15.41 |
| Port Colborne | 30 | 0.56 | 0.06 | 0.0016 | 0.0008 | 5.25 | 36.66 | 64.35 | 69.13 | 3.11 | 8.7 | 35.5 | 40.63 | 10.01 | 19.67 | 0.22 | 0.08 | 0.87 | 2.6 | 2.76 | 9.37 | 18.42 |
| Port Hope | 40.09 | 1.23 | 0.12 | 0.0016 | 0.0014 | 4.43 | 39.32 | 97.31 | 67.56 | 4.16 | 6.86 | 9.22 | 46.47 | 7.32 | 8.52 | 0.36 | 0.12 | 1.16 | 2.83 | 2.85 | 10.82 | 12.59 |
| Prince Edward County | 53.84 | 2.38 | 0.24 | 0.0057 | 0.0018 | 6.33 | 41.16 | 78.73 | 72.73 | 2.41 | 8.63 | 35.87 | 48.91 | 3.82 | 12.12 | 0.28 | 0.14 | 0.56 | 4.54 | 4.47 | 7.29 | 23.14 |
| Russell | 53.77 | 1.31 | 0.13 | 0.0024 | 0.0009 | 2.62 | 35.2 | 101.57 | 68.99 | 2.8 | 8.38 | 15.83 | 39.42 | 9.73 | 25.38 | 12.51 | 0.09 | 0.04 | 2.29 | 2.27 | 5.49 | 14.32 |
| Scugog Memorial | 26.43 | 0.46 | 0.05 | 0.0029 | 0.0013 | 8.73 | 26.24 | 65.03 | 74.38 | 4.99 | 5.39 | 35.44 | 31.72 | 7.51 | 17.43 | 0.46 | 0.08 | 0.08 | 3.25 | 3.58 | 7.3 | 16.94 |
| Selwyn | 59.7 | 1.72 | 0.17 | 0.0031 | 0.0013 | 7.24 | 21.45 | 43.81 | 54.95 | 7.71 | 14.34 | 11.39 | 28.7 | 9.16 | 22.13 | 0.28 | 0.09 | 0.18 | 2.6 | 2.34 | 7.27 | 17.58 |
| Springwater Twp | 50.49 | 1.65 | 0.16 | 0.0025 | 0.0006 | 4.4 | 29.97 | 74.73 | 72.24 | 0.7 | 5.82 | 20.22 | 34.18 | 5.59 | 20.92 | 0.6 | 0.14 | 0.05 | 4.11 | 3.5 | 7.71 | 30.12 |
| Thorold | 30.12 | 0.56 | 0.06 | 0.0021 | 0.0007 | 5.35 | 30.78 | 69.94 | 72.25 | 3.64 | 9.29 | 8.28 | 34.02 | 10.48 | 33.38 | 0.41 | 0.28 | 1.23 | 1.29 | 1.33 | 4.68 | 14.9 |
| Uxbridge Twp | 63.52 | 0.97 | 0.1 | 0.0025 | 0.0015 | 2.76 | 38.81 | 101.59 | 63.04 | 3.47 | 8.41 | 21.9 | 45.9 | 5.86 | 9.81 | 0.73 | 0.34 | 0.04 | 2.47 | 2.85 | 7.78 | 13.02 |
| Wasaga Beach | 26.86 | 0.54 | 0.05 | 0.0004 | 0.0003 | 5.65 | 25.92 | 39.04 | 80.43 | 1.67 | 7.61 | 3.69 | 28.72 | 2.03 | 2.7 | 0.09 | 0 | 0.04 | 4.08 | 4.42 | 5.91 | 7.85 |
| Averages: | 42.2057 | 1.0764 | 0.1075 | 0.0026 | 0.0010 | 4.8507 | 36.2211 | 84.3057 | 66.9511 | 3.2718 | 8.9614 | 22.7061 | 44.5907 | 7.7504 | 19.7729 | 1.3971 | 0.1221 | 0.4361 | 3.6675 | 4.4064 | 7.7539 | 19.8443 |

For Selected Population Group 15,001 - 30,000

Key Ratios 2014

Part B

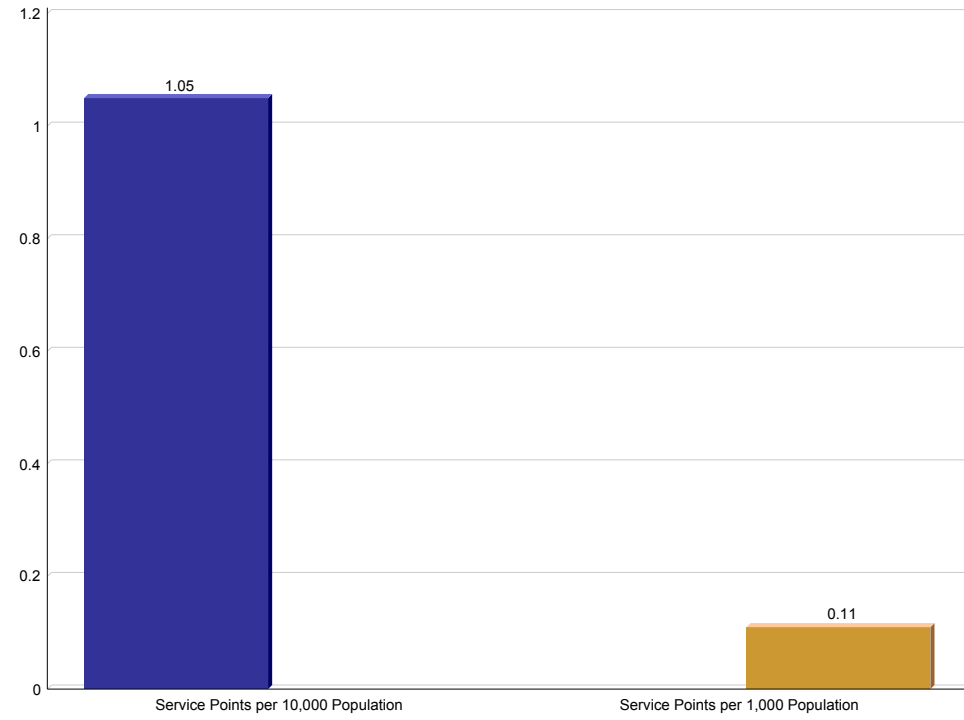
| Library Name | Inter Library Loan | Activities / Use | | | | | | | | | | | | | Staffing | | | | | | | | |
|--------------------------|--------------------------------|---|-------------------------------------|---------------------------------------|--|--|---|---|--|-------------------------------------|---|---------------------------------|--|-------------------------------|--|--|--|---------------------------------------|---|--|------------------------------------|------------------------------------|-----------------------------|
| | Titles Borrowed/ Titles Loaned | % of Population that are Active Cardholders | In-Library Materials Use per Capita | Total Reference Transactions per Week | Electronic Reference Transactions per Capita | Standard Reference Transactions per Capita | Total Reference Transactions per Capita | Number of People Using Library Computer Workstations per Capita | Number of Times Electronic Databases are accessed per Capita | In person Library Visits per Capita | Electronic Visits to the Library Website per Capita | Total Library Visits per Capita | Program Attendance per Active Cardholder | Program Attendance per Capita | Professional Librarians as of % Total Paid Staff | Professional Librarians as per Service Point | Library Technicians as % of Total Paid Staff | Library Technicians per Service Point | Other Professional Staff as % of Total Paid Staff | Other Professional Staff per Service Point | Total Paid Staff per Service Point | Total Volunteers per Service Point | Total Volunteers per Capita |
| Brockville | 2.29 | 38 | 1.17 | 114 | 0.02 | 0.24 | 0.26 | 1.62 | 8.49 | 6.58 | 3.83 | 14.61 | 0.93 | 0.35 | 9.82 | 1 | 37.03 | 3.77 | 0 | 0 | 10.19 | 0.76 | 0 |
| Clarence-Rockland | 1.12 | 18.94 | 0.55 | 43 | 0.01 | 0.07 | 0.08 | 0.15 | 0 | 3.8 | 0 | 3.8 | 1.16 | 0.22 | 14.34 | 0.2 | 14.34 | 0.2 | 0 | 0 | 1.39 | 0 | 0 |
| Cobourg | 1.23 | 37.35 | 2.03 | 216 | 0.18 | 0.19 | 0.37 | 0.68 | 0.5 | 5.46 | 3.09 | 9.7 | 0.5 | 0.19 | 23.66 | 0.84 | 18.82 | 0.67 | 0 | 0 | 3.54 | 0.47 | 0 |
| Collingwood | 1.75 | 47.75 | 2.61 | 512 | 0.25 | 1.03 | 1.28 | 1.49 | 44.1 | 14.12 | 4.23 | 21.34 | 0.6 | 0.28 | 11.22 | 2 | 33.65 | 6 | 11.22 | 2 | 17.83 | 0.73 | 0 |
| East Gwillimbury | 0.75 | 24.1 | 1.34 | 327 | 0.01 | 0.67 | 0.68 | 0.2 | 2.13 | 3.17 | 3.86 | 7.08 | 1.51 | 0.36 | 29.23 | 1.67 | 13.09 | 0.75 | 5.85 | 0.33 | 5.7 | 0 | 0 |
| Essa | 0.65 | 24.59 | 9.51 | 90 | 0.03 | 0.21 | 0.23 | 0.46 | 22.28 | 8.15 | 1.83 | 10.85 | 1.3 | 0.32 | 29.95 | 1.37 | 8.74 | 0.4 | 10.92 | 0.5 | 4.58 | 0.3 | 0 |
| Fort Erie | 0.97 | 34.86 | 0.62 | 72 | 0.01 | 0.11 | 0.12 | 1.78 | 0.11 | 5.49 | 1.57 | 7.17 | 0.8 | 0.28 | 18.82 | 1 | 12.54 | 0.67 | 12.54 | 0.67 | 5.31 | 0 | 0 |
| Grimsby | 0.98 | 30.62 | 0.75 | 38 | 0 | 0.08 | 0.08 | 0.56 | 4.78 | 11.29 | 5.39 | 16.87 | 1.24 | 0.38 | 18.87 | 2 | 18.87 | 2 | 5.66 | 0.6 | 10.6 | 0.23 | 0 |
| Huntsville | 1.13 | 67.25 | 0.86 | 717 | 0.03 | 1.85 | 1.88 | 2.2 | 1.64 | 8.01 | 5.83 | 17.13 | 0.55 | 0.37 | 30.84 | 3 | 16.45 | 1.6 | 10.28 | 1 | 9.73 | 0.37 | 0 |
| Kenora City | 1.37 | 30.23 | 2.45 | 110 | 0.06 | 0.3 | 0.36 | 1.21 | 21.52 | 3.52 | 4.6 | 10.25 | 0.45 | 0.13 | 0 | 0 | 29.79 | 0.67 | 0 | 0 | 2.24 | 0.03 | 0 |
| King Twp | 1.05 | 42.64 | 1.34 | 87 | 0.01 | 0.21 | 0.22 | 0.45 | 0.85 | 2.22 | 2.91 | 5.13 | 1.61 | 0.69 | 25.83 | 1 | 21.03 | 0.81 | 0 | 0 | 3.87 | 0.21 | 0 |
| Lincoln | 0.64 | 35.23 | 1.94 | 38 | 0.03 | 0.07 | 0.09 | 0.97 | 0.26 | 7.99 | 3.43 | 17.35 | 1.05 | 0.37 | 26.92 | 1 | 26.92 | 1 | 0 | 0 | 3.71 | 0 | 0 |
| Niagara-on-the-Lake | 1.73 | 61.82 | 0.65 | 78 | 0.08 | 0.18 | 0.25 | 0.78 | 2.59 | 7.08 | 3.99 | 11.12 | 0.26 | 0.16 | 21.61 | 1 | 0 | 0 | 43.21 | 2 | 4.63 | 0 | 0 |
| North Grenville Twp | 1.46 | 61.24 | 0.49 | 60 | 0.02 | 0.18 | 0.2 | 2.9 | 4.91 | 5.94 | 4.95 | 13.29 | 0.97 | 0.59 | 20 | 0.5 | 34.28 | 0.86 | 0 | 0 | 2.5 | 0.14 | 0 |
| Orangeville | 2.23 | 26.92 | 1.17 | 129 | 0.01 | 0.22 | 0.22 | 0.41 | 0.77 | 4.39 | 0 | 4.39 | 0.75 | 0.2 | 13.13 | 1 | 11.07 | 0.84 | 19.7 | 1.5 | 7.61 | 0 | 0 |
| Pelham | 1.46 | 45.79 | 0.3 | 80 | 0 | 0.25 | 0.25 | 0.47 | 0.16 | 5.89 | 4.62 | 11.42 | 0.94 | 0.43 | 21.02 | 1 | 18.02 | 0.86 | 50.45 | 2.4 | 4.76 | 0 | 0 |
| Perth and District Union | 1.68 | 39.23 | 0.12 | 127 | 0.01 | 0.32 | 0.33 | 0.59 | 37.39 | 7.45 | 10.56 | 18.12 | 0.7 | 0.27 | 15.59 | 1.04 | 15.59 | 1.04 | 27.1 | 1.8 | 6.64 | 0.74 | 0 |
| Petawawa | 0.5 | 57.8 | 0.6 | 94 | 0.1 | 0.19 | 0.29 | 0.4 | 1.13 | 4.95 | 4.48 | 10.97 | 0.75 | 0.43 | 0 | 0 | 29.9 | 0.91 | 18.69 | 0.57 | 3.06 | 1 | 0 |
| Port Colborne | 0.93 | 50.88 | 2.04 | 229 | 0.02 | 0.62 | 0.64 | 0.67 | 0.92 | 4.64 | 0.61 | 6.74 | 0.68 | 0.35 | 13.46 | 1 | 13.46 | 1 | 40.39 | 3 | 7.43 | 0.06 | 0 |
| Port Hope | 1.42 | 85.95 | 1.48 | 59 | 0 | 0.18 | 0.18 | 0.75 | 0.04 | 5.34 | 0 | 5.34 | 0.38 | 0.32 | 22.29 | 1 | 0 | 0 | 0 | 0 | 4.49 | 0.06 | 0 |
| Prince Edward County | 1.05 | 31.51 | 0.46 | 17 | 0 | 0.03 | 0.03 | 1.06 | 0.99 | 3.67 | 2.54 | 6.22 | 1.64 | 0.52 | 0 | 0 | 0 | 0 | 0 | 0 | 2.32 | 0.69 | 0 |
| Russell | 3.3 | 38.32 | 5.61 | 62 | 0.03 | 0.17 | 0.2 | 0.08 | 0.24 | 2.79 | 1.85 | 5.83 | 0.75 | 0.29 | 16.83 | 0.5 | 33.65 | 1 | 0 | 0 | 2.97 | 0.14 | 0 |
| Scugog Memorial | 1.35 | 43.1 | 1.23 | 87 | 0.02 | 0.18 | 0.2 | 1.08 | 0.02 | 6.8 | 3.26 | 10.57 | 0.99 | 0.43 | 11.97 | 1 | 36.84 | 3.08 | 0 | 0 | 8.36 | 0 | 0 |
| Selwyn | 0.47 | 41.36 | 0.38 | 25 | 0 | 0.07 | 0.07 | 0.46 | 0.1 | 3.17 | 3.13 | 6.37 | 0.79 | 0.33 | 0 | 0 | 15.62 | 0.24 | 0 | 0 | 1.52 | 3.52 | 0 |
| Springwater Twp | 1.04 | 25.58 | 0.5 | 17 | 0.01 | 0.04 | 0.04 | 0.41 | 0.93 | 3.2 | 11.1 | 16.6 | 0.88 | 0.23 | 0 | 0 | 0 | 0 | 62.7 | 1.48 | 2.36 | 0.11 | 0 |
| Thorold | 1.25 | 31.38 | 1.79 | 153 | 0.03 | 0.4 | 0.43 | 0.95 | 1.12 | 4.07 | 4.05 | 8.33 | 1.03 | 0.32 | 32.26 | 2 | 16.13 | 1 | 0 | 0 | 6.2 | 0 | 0 |
| Uxbridge Twp | 2.12 | 59.74 | 0.12 | 119 | 0.05 | 0.24 | 0.29 | 0.42 | 0.31 | 2.62 | 1.23 | 8.55 | 0.5 | 0.3 | 13.18 | 0.5 | 0 | 0 | 13.18 | 0.5 | 3.79 | 0.71 | 0 |
| Wasaga Beach | 0 | 75.22 | 0.05 | 22 | 0 | 0.06 | 0.06 | 0.2 | 0.01 | 2.7 | 0.91 | 5.38 | 0.73 | 0.55 | 0 | 0 | 25.36 | 2 | 0 | 0 | 7.89 | 2.29 | 0 |
| Averages: | 1.28 | 43.12 | 1.51 | 132.93 | 0.04 | 0.30 | 0.33 | 0.84 | 5.65 | 5.52 | 3.49 | 10.38 | 0.87 | 0.34 | 15.74 | 0.92 | 17.90 | 1.12 | 11.85 | 0.66 | 5.54 | 0.45 | 0.00 |

For Selected Population Group 15,001 - 30,000

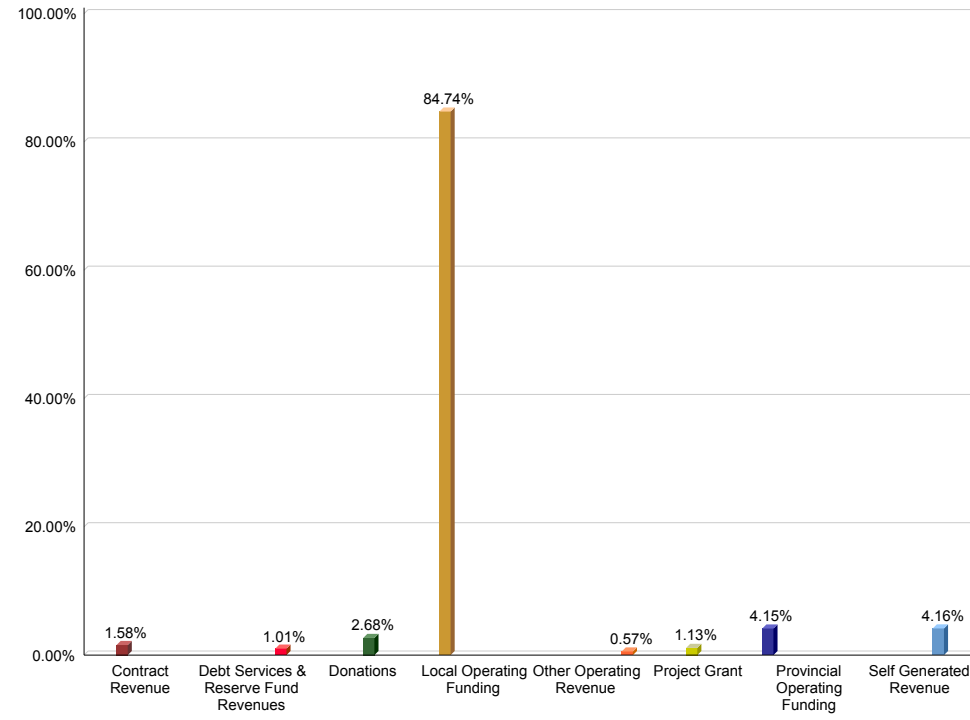
Key Ratios 2014

Part A

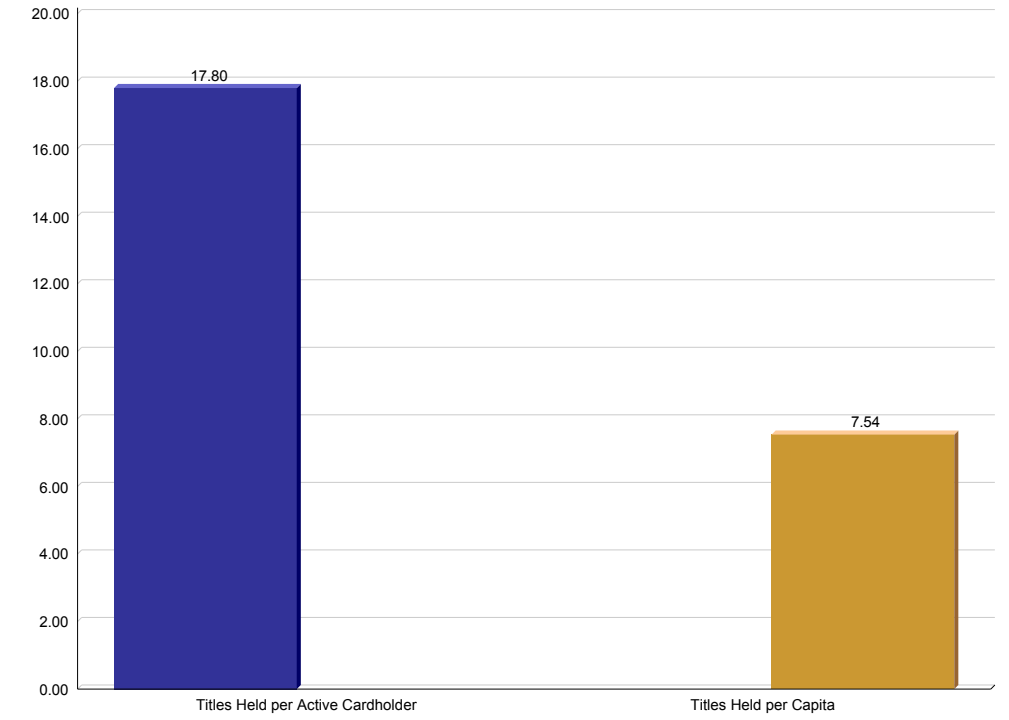
Facilities/Utilities
Service Points per 10,000 and 1,000 Population



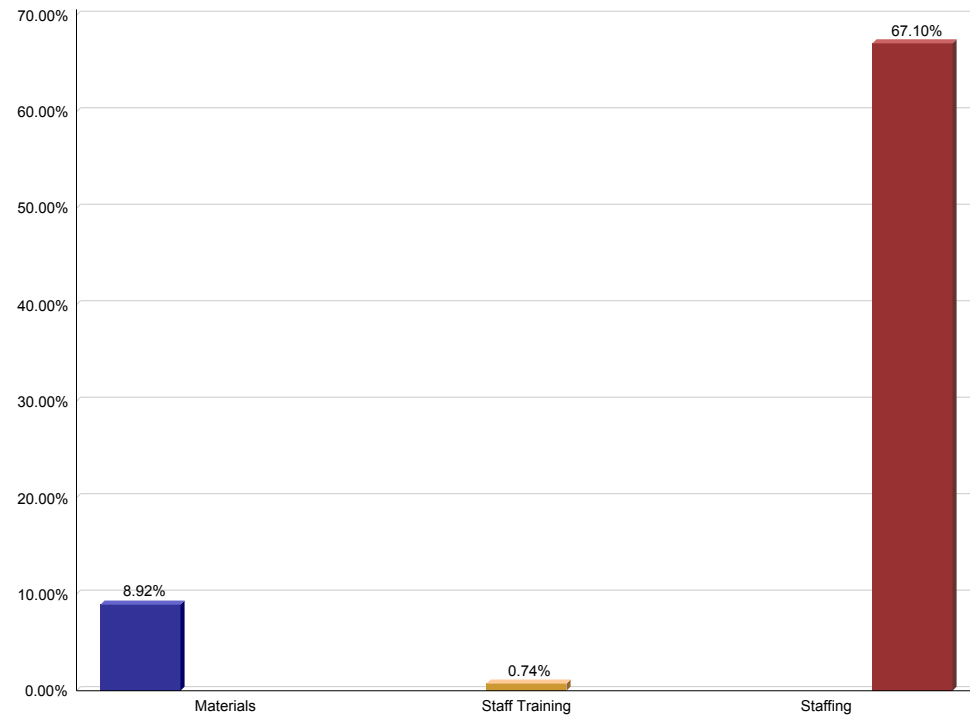
Financial
Operating Funds as % of Total Operating Revenue



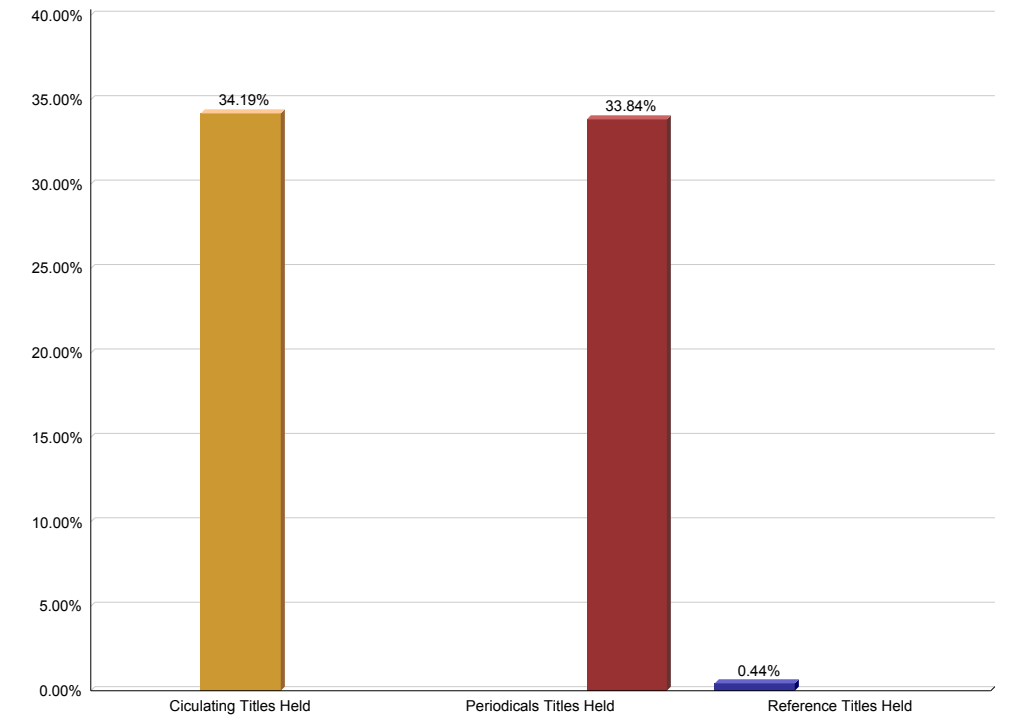
Holdings
Titles Held per Capita & Active Cardholders



Material & Salaries Expenses as % of Total Operating Expenditures



Reference, Circulating and Periodicals Titles Held as % of Total Titles Held

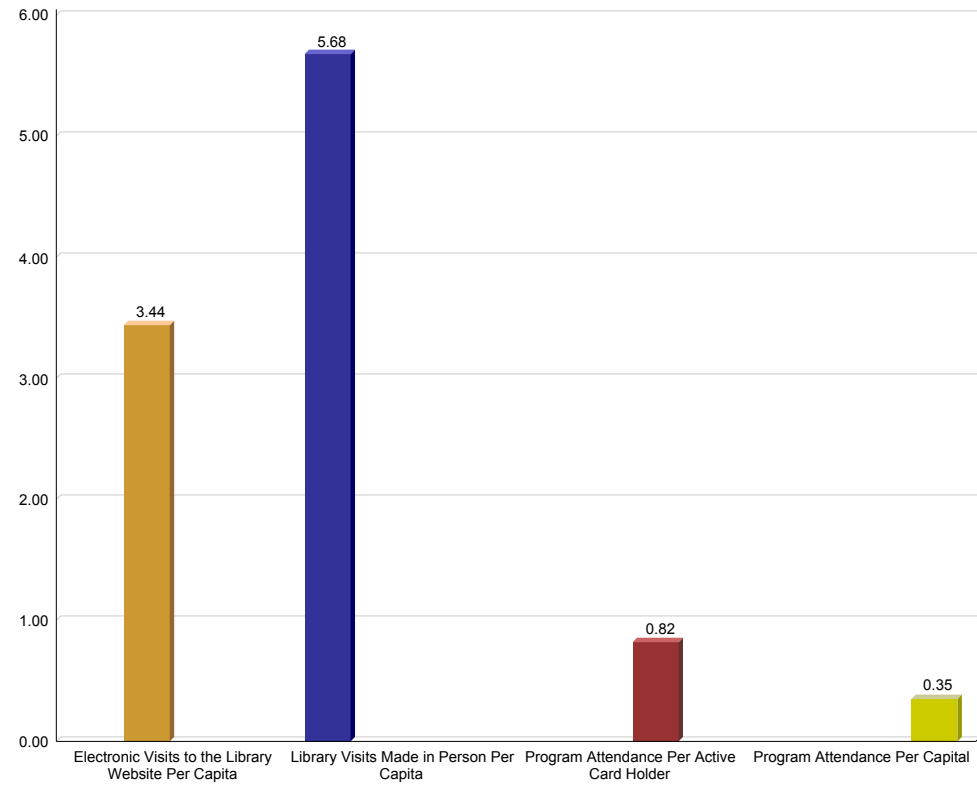


For Selected Population Group 15,001 - 30,000

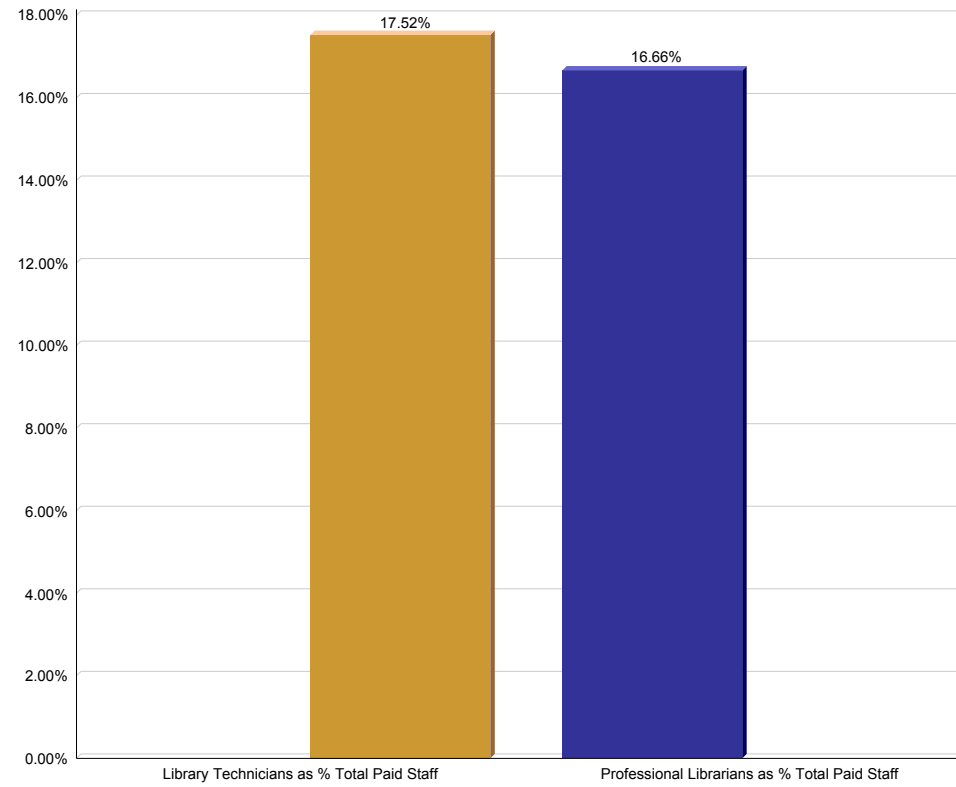
Key Ratios 2014

Part B

**Activities/Use
Activity Key Ratios**



**Staffing
% of Total Paid Staff**



**Staffing
Numbers per Service Point**

