

For Selected Population Group 30,001 - 50,000

Key Ratios 2014

Part A

Library Name	Facilities/Utilities					Financial								Holdings					Circulation			
	Weekly Service Hours Per 10,000 Population	Service Points per 10,000 Population	Service Points per 1,000 Population	Number of Public Internet Access Workstations per Cardholder	Number of Public Internet Access Workstations per Capita	Provincial Operating Funding as % of Total Operating Revenues	Local Operating Support per Capita	Local Operating Support per Household	Salaries as % of Total Operating Expenditures	Dedicated Internet Connectivity, Computer Equipment and Services as % of Operating Expenditures	Material as % of Operating Expenditures	Computer Readable Materials Expenditures as % of Material Expenditure	Total Operating Expenditures per Capita	Titles Held per Capita	Titles Held per Active Cardholder	French Titles as % of Total Titles Held	Multilingual Titles as % of Total Titles Held	Reference Titles as % of Total Titles Held	Circulation per Circulating Title Held	Turnover Rate	Circulation per Capita	Circulation per Active Cardholder
Belleville	11.63	0.2	0.02	0.001	0.0004	4.01	37.69	88.49	75.54	1.92	8.76	42.4	41.08	4.06	9.63	0.75	0.52	0.92	4.27	3.8	7.59	17.99
Bradford West Gwillimbury Town	19.63	0.3	0.03	0.0005	0.0003	1.32	58.78	167.25	66.63	1.73	9.22	18.97	61.85	5.33	8.14	1.84	0.7	0.92	3	3.08	8.07	12.33
Brant County	56.32	1.6	0.16	0.0016	0.0007	2.78	53.27	117.72	68.49	1.62	13.24	26.83	56.24	4.31	9.58	0.73	0.1	0	4.05	2.8	9.65	21.46
Cornwall	14.03	0.22	0.02	0.0015	0.0004	4.23	43.23	91.89	68.87	2.92	8.85	26.89	46.35	4.84	17.04	13.7	0.49	2.34	2.46	2.3	5.69	20.02
Georgina	30.99	1.01	0.1	0.002	0.0006	2.96	39.09	105.15	65.22	1.72	8.07	17.38	42.58	4.12	13.66	0.8	0.07	0	2.99	2.93	5.33	17.66
Haldimand County	45.01	1.34	0.13	0.0015	0.0005	4.65	34.05	76.73	65.04	2.87	11.8	37.76	37.96	5.14	15.98	0.48	0.32	0.13	3.07	1.94	7.87	24.48
Innisfil	43.75	1.14	0.11	0.0027	0.0015	1.49	77.53	186.06	67.62	2.73	5.8	43.9	89.25	6.74	12.19	0.39	0.18	0.38	2.92	3.19	6.49	11.73
New Tecumseth	40.74	1.18	0.12	0.0035	0.0006	3.5	35.46	95.14	84.7	0.73	13.05	7.98	39.53	4.45	18.74	0.15	0.13	0.85	3.9	3.06	7.45	40.48
Orillia	19.18	0.33	0.03	0.0017	0.0007	2.43	60.97	133.93	67.54	5.03	7.75	30.49	67.91	6.67	14.73	0.68	0.07	1.85	3.48	3.46	9.29	22.76
Owen Sound & North Grey Union	16.6	0.26	0.03	0.0012	0.0004	5.15	30.73	68.4	77.66	3.73	7.37	24.58	38.28	3.29	10.55	1.16	0.11	0.65	18.64	3.64	7.56	24.27
Quinte West	21.58	0.46	0.05	0.0011	0.0005	4.77	27.93	69.24	55.3	3.3	6.71	33.49	41.36	4.07	9.44	2.25	0.08	1.45	2.15	2.18	5.85	13.58
St. Thomas	17.28	0.26	0.03	0.0017	0.0006	2.72	51.06	118.02	77.09	3.29	8.1	21.74	55.95	5.18	15.3	1.16	0.64	0.86	5.17	4.96	11.51	34.02
Stratford	292.04	1.94	0.19	0.0017	0.0005	1.99	64.39	143.15	70.74	7.08	7.71	32.67	83.71	5.42	18.47	1	0.5	1.02	4.08	4.52	10.94	38.93
Timmins	23.4	0.46	0.05	0.0038	0.001	5.49	35.79	78.87	73.48	2.93	4.76	25.27	38.73	4.94	18.88	11.45	0.06	1.23	0.92	0.85	2.09	8
Whitchurch-Stouffville	13.93	0.22	0.02	0.0007	0.0004	2.91	32.67	94.64	58.15	1.22	12.04	34.7	39.88	6.52	11.75	1	0.85	0.19	2.93	3.19	6.02	10.84
Woodstock	16.82	0.26	0.03	0.001	0.0004	2.56	55.98	125.16	76.36	3.04	11.15	35.33	58.52	6.41	15.42	0.42	0.11	0.4	4.28	4.87	13.59	32.69
Averages:	42.6831	0.6988	0.0700	0.0017	0.0006	3.3100	46.1638	109.9900	69.9019	2.8662	9.0238	28.7738	52.4488	5.0931	13.7188	2.3725	0.3081	0.8244	4.2694	3.1731	7.8119	21.9525

For Selected Population Group 30,001 - 50,000

Key Ratios 2014

Part B

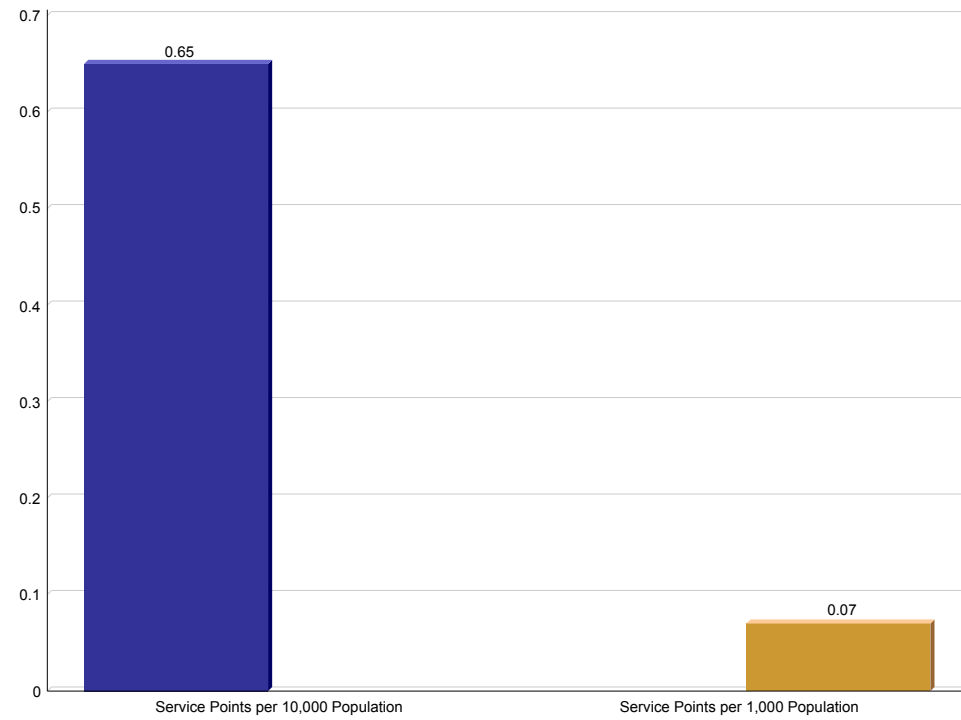
Library Name	Inter Library Loan	Activities / Use													Staffing								
	Titles Borrowed/ Titles Loaned	% of Population that are Active Cardholders	In-Library Materials Use per Capita	Total Reference Transactions per Week	Electronic Reference Transactions per Capita	Standard Reference Transactions per Capita	Total Reference Transactions per Capita	Number of People Using Library Computer Workstations per Capita	Number of Times Electronic Databases are accessed per Capita	In person Library Visits per Capita	Electronic Visits to the Library Website per Capita	Total Library Visits per Capita	Program Attendance per Active Cardholder	Program Attendance per Capita	Professional Librarians as of % Total Paid Staff	Professional Librarians as per Service Point	Library Technicians as % of Total Paid Staff	Library Technicians per Service Point	Other Professional Staff as % of Total Paid Staff	Other Professional Staff per Service Point	Total Paid Staff per Service Point	Total Volunteers per Service Point	Total Volunteers per Capita
Belleville	0.81	42.17	1.04	177	0.02	0.16	0.18	0.84	0.56	4.24	2.57	7.74	0.8	0.34	19.4	6	37.78	11.69	3.23	1	30.93	0	0
Bradford West Gwillimbury Town	0.52	65.46	1.44	45	0.01	0.06	0.07	0.43	1.29	4.32	2.52	7.96	1.19	0.78	27.81	5.51	20.75	4.11	3.6	0.71	19.83	1.29	0
Brant County	1.07	44.96	30.69	408	0.02	0.63	0.65	0.34	20.72	3.78	53.14	57.71	1.53	0.69	18.91	0.75	3.74	0.15	12.94	0.51	3.97	0.02	0
Cornwall	0.86	28.42	2.34	513	0.01	0.54	0.55	0.67	0.12	4.61	4.2	8.83	0.81	0.23	7.45	2	13.1	3.51	3.73	1	26.83	0.03	0
Georgina	0.69	30.19	1.57	155	0.03	0.12	0.16	0.29	5.19	3.05	2.08	5.2	1.11	0.34	23.38	1	9.35	0.4	0	0	4.28	0.17	0
Haldimand County	0.58	32.13	0.76	232	0.02	0.24	0.26	0.3	0.04	3.22	1.08	4.32	0.67	0.22	5.68	0.17	18.34	0.54	5.68	0.17	2.93	6.11	0
Innisfil	1.52	55.33	11.69	417	0.07	0.52	0.6	0.92	6.38	5.77	17.86	24.02	1.6	0.89	28.82	1.93	14.94	1	14.41	0.96	6.69	0.13	0
New Tecumseth	0.8	18.39	0.38	138	0.06	0.1	0.16	0.39	0.02	0.36	0.08	0.47	1.14	0.21	44.44	1	41.27	0.93	11.11	0.25	2.25	0	0
Orillia	1.44	40.8	1.15	334	0.05	0.44	0.49	0.83	2.07	7.43	4.28	11.7	1.5	0.61	24.93	5.21	14.89	3.11	0	0	20.91	2.86	0
Owen Sound & North Grey Union	0.94	31.13	2.84	103	0.01	0.13	0.13	0.63	3.77	5.1	3.9	13.5	0.85	0.26	12.54	2	31.36	5	6.27	1	15.94	1	0
Quinte West	0.6	43.07	1.15	123	0.01	0.13	0.14	0.41	0	2.59	2.79	5.58	0.31	0.13	20.1	1.5	0	0	0	0	7.46	0.61	0
St. Thomas	1.06	33.82	1.75	943	0.01	1.23	1.24	1.03	1.42	6.33	1.54	11.86	0.63	0.21	14.81	4	7.4	2	36.73	9.92	27.02	1.9	0
Stratford	1.5	28.1	1.32	97	0.03	0.12	0.15	0.54	8.53	3.36	3.47	10.97	1.54	0.43	44.63	1.8	8.26	0.33	6.97	0.28	4.03	0.12	0
Timmins	1.02	26.15	1.49	115	0.02	0.12	0.13	0.76	0.59	2.97	0.75	3.75	0.82	0.22	10.7	1	10.7	1	55.66	5.2	9.34	0.07	0
Whitchurch-Stouffville	0.41	55.51	2.01	676	0.2	0.56	0.76	0.28	0.77	4.72	2.13	7.36	1.01	0.56	26.42	4	13.21	2	0	0	15.14	0.43	0
Woodstock	0.32	41.55	0.26	153	0	0.2	0.2	0.72	9.37	9.51	3.58	13.91	1.27	0.53	35.26	8.03	6.9	1.57	4.39	1	22.77	0	0
Averages:	0.88	38.57	3.87	289.31	0.04	0.33	0.37	0.59	3.80	4.46	6.62	12.18	1.05	0.42	22.83	2.87	15.75	2.33	10.30	1.38	13.77	0.92	0.00

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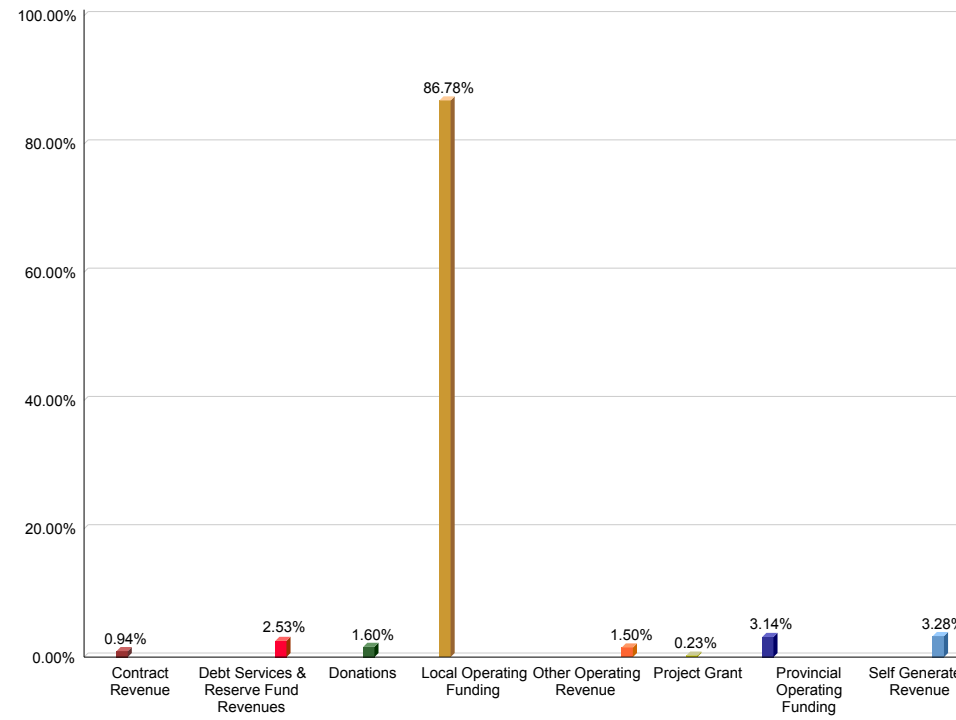
Key Ratios 2014

Part A

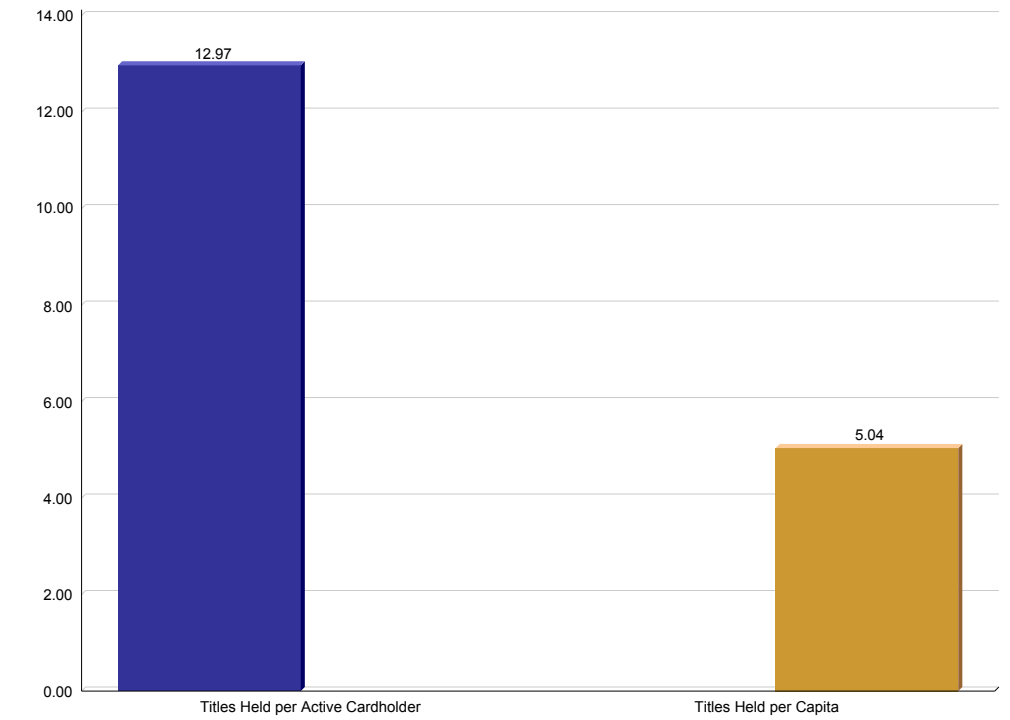
Facilities/Utilities
Service Points per 10,000 and 1,000 Population



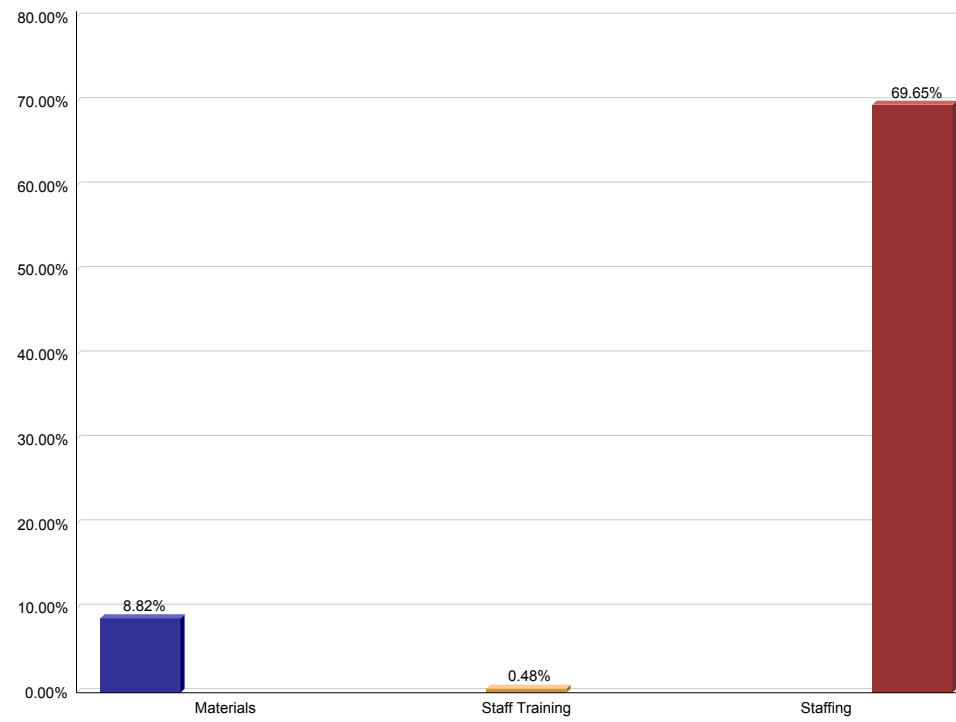
Financial
Operating Funds as % of Total Operating Revenue



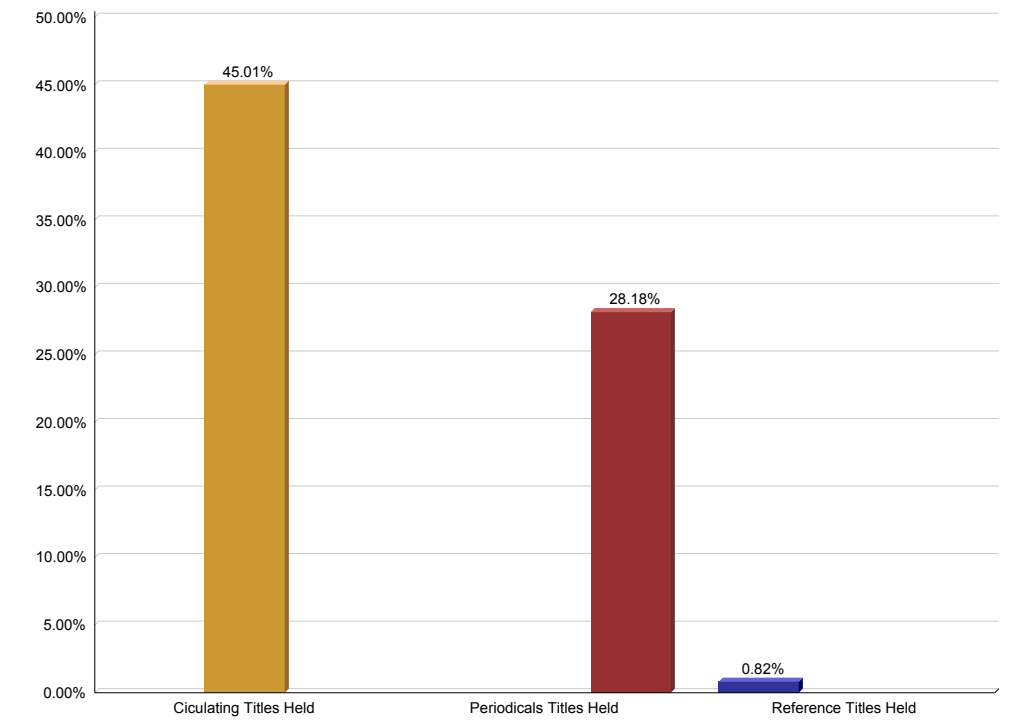
Holdings
Titles Held per Capita & Active Cardholders



Material & Salaries Expenses as % of Total Operating Expenditures



Reference, Circulating and Periodicals Titles Held as % of Total Titles Held

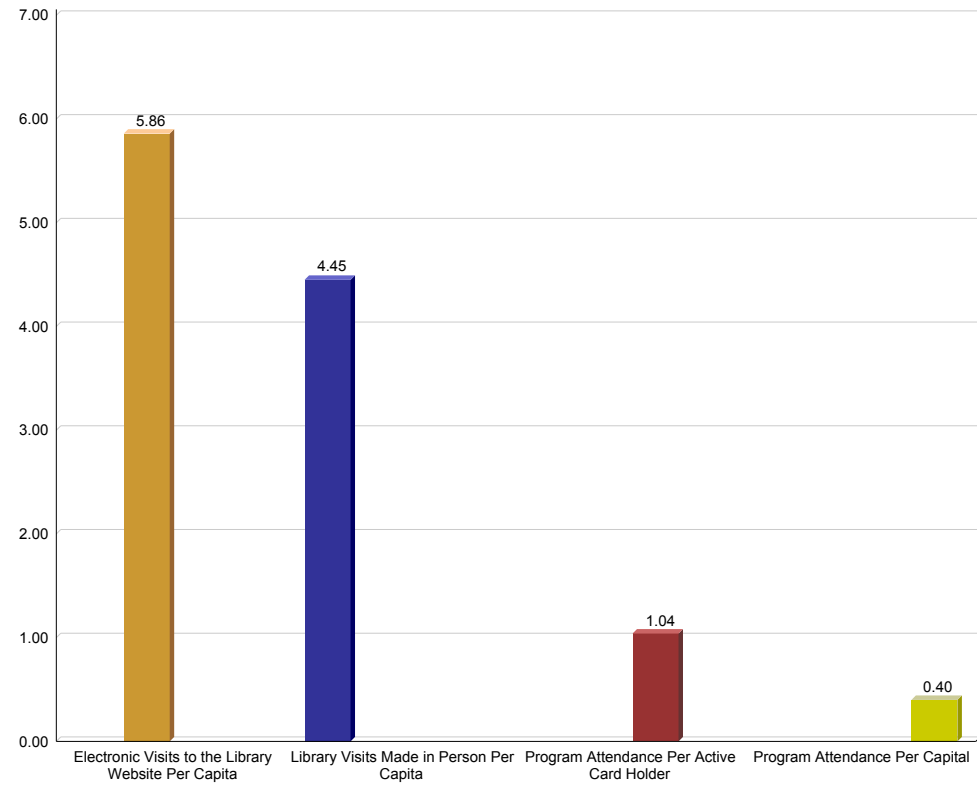


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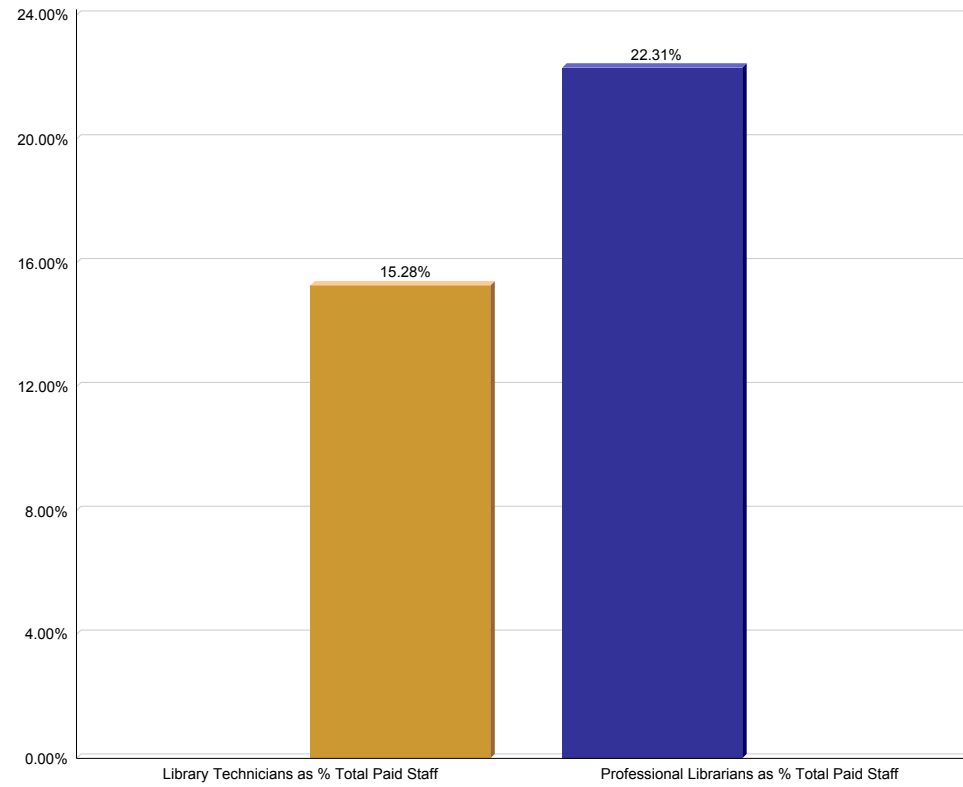
Key Ratios 2014

Part B

**Activities/Use
Activity Key Ratios**



**Staffing
% of Total Paid Staff**



**Staffing
Numbers per Service Point**

