

For Selected Population Group 50,001 - 100,000

Key Ratios 2014

Part A

Library Name	Facilities/Utilities					Financial								Holdings					Circulation			
	Weekly Service Hours Per 10,000 Population	Service Points per 10,000 Population	Service Points per 1,000 Population	Number of Public Internet Access Workstations per Cardholder	Number of Public Internet Access Workstations per Capita	Provincial Operating Funding as % of Total Operating Revenues	Local Operating Support per Capita	Local Operating Support per Household	Salaries as % of Total Operating Expenditures	Dedicated Internet Connectivity, Computer Equipment and Services as % of Operating Expenditures	Material as % of Operating Expenditures	Computer Readable Materials Expenditures as % of Material Expenditure	Total Operating Expenditures per Capita	Titles Held per Capita	Titles Held per Active Cardholder	French Titles as % of Total Titles Held	Multilingual Titles as % of Total Titles Held	Reference Titles as % of Total Titles Held	Circulation per Circulating Title Held	Turnover Rate	Circulation per Capita	Circulation per Active Cardholder
Aurora	10.94	0.18	0.02	0.001	0.0005	1.28	61.2	191.55	75.83	4.2	10.08	18.57	64.49	7.66	15.1	1.1	0.24	0.24	2.91	5.13	11.42	22.51
Brantford	13.28	0.21	0.02	0.0017	0.0005	3.21	41.61	101.41	67.84	3.79	12.39	18.61	48.13	3.03	10.5	0.66	0.83	1.51	3.22	2.98	7.16	24.84
Caledon	34.51	1.01	0.1	0.004	0.0009	1.84	43.73	137.28	70.36	2.75	13.42	38.21	45.39	4.18	17.82	2.41	0.76	0.27	2.29	1.69	5.69	24.28
Clarington, Municipality of	24.35	0.44	0.04	0.0012	0.0006	2.56	31.42	87.22	70.8	4.95	10.53	21.62	34.29	2.4	4.79	1.74	0.11	0.29	6.55	5.3	7.41	14.81
Halton Hills	17.49	0.35	0.03	0.0026	0.0007	2.03	53.59	152.83	74.05	2.81	7.15	33.17	64.38	4.13	14.41	0.95	0.1	0.5	4.65	5.01	10.05	35.02
Kawartha Lakes, City of	47.94	2.46	0.25	0.0037	0.001	8.63	25.13	47.11	67.21	4.32	21.27	15.12	24.97	3.34	12.58	0.96	0.06	2.27	3.63	2.97	6.28	23.66
Newmarket	6.24	0.12	0.01	0.0018	0.0005	2	33.22	99.95	71.11	1.93	9.1	29.71	37.48	3.93	14.41	1.74	0.4	0.9	2.32	2.19	5.46	20.03
Niagara Falls	24.4	0.48	0.05	0.0008	0.0005	3.67	47.53	112.07	74.23	2.44	7.06	29.68	50.64	2.63	4.27	0.6	0.18	5.31	4.37	2.7	7.94	12.89
Norfolk County	30.71	0.95	0.09	0.0037	0.0012	4.24	37.87	82.35	52.77	4.86	9.91	37.65	46.49	3.49	10.52	0.47	0.28	1.13	2.52	1.83	4.12	12.41
North Bay	11.37	0.19	0.02	0.0003	0.0002	4.7	38.54	88.9	79.23	3.4	8.27	29.71	43.28	5.3	6.49	8.6	0.05	5.61	1.71	1.68	6.79	8.32
Peterborough	9.15	0.25	0.03	0.0013	0.0004	4.13	31.7	70	61.34	1.76	12.33	45.76	38.26	3.11	11.38	1.04	0.41	1.7	6.31	5.22	8.17	29.92
Pickering	17.1	0.42	0.04	0.0019	0.0008	1.84	56.88	175.8	71.96	3.83	11.13	63.52	60.5	3.52	7.72	3.03	1.95	0.62	6.37	5.62	13.32	29.2
Sault Ste. Marie	18.1	0.4	0.04	0.0018	0.0004	11.22	37.41	81.5	76.19	0	6.31	25.94	46.3	2.83	10.17	1.34	0.48	2.2	4.26	3.66	5.03	19.93
Welland	18.02	0.4	0.04	0.002	0.0006	6.99	36.85	86.61	68.67	2.9	10.61	33.77	40.84	4.48	16.2	4.74	0.53	1.44	2.46	2.53	5.19	18.76
<b>Averages:</b>	<b>20.2571</b>	<b>0.5614</b>	<b>0.0557</b>	<b>0.0020</b>	<b>0.0006</b>	<b>4.1671</b>	<b>41.1914</b>	<b>108.1843</b>	<b>70.1136</b>	<b>3.1386</b>	<b>10.6829</b>	<b>31.5029</b>	<b>46.1029</b>	<b>3.8593</b>	<b>11.1686</b>	<b>2.0986</b>	<b>0.4557</b>	<b>1.7136</b>	<b>3.8264</b>	<b>3.4650</b>	<b>7.4307</b>	<b>21.1843</b>

For Selected Population Group 50,001 - 100,000

Key Ratios 2014

Part B

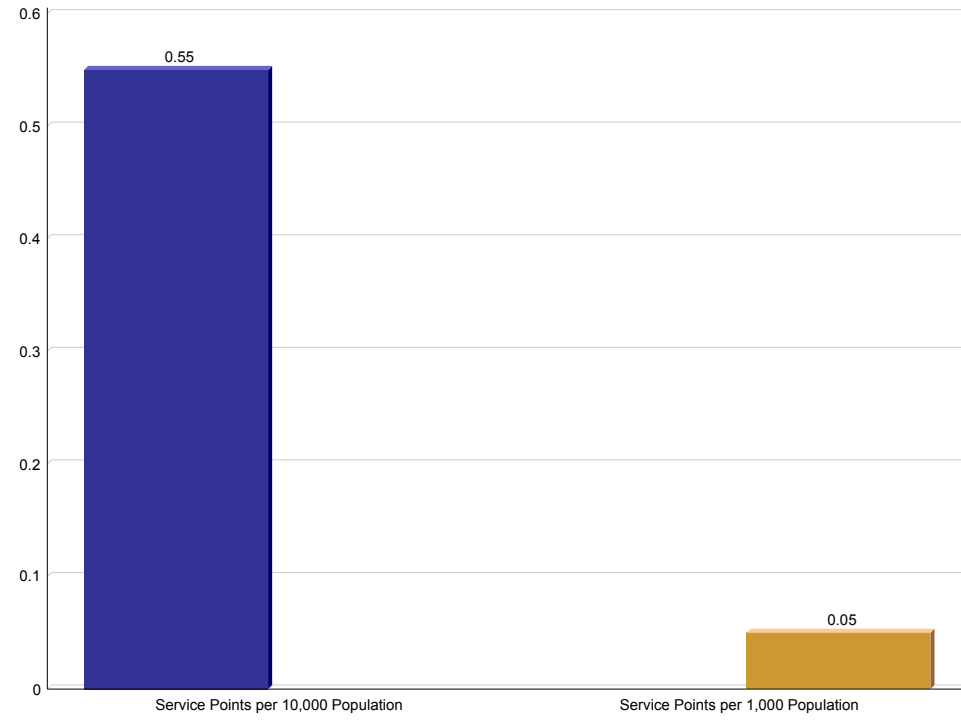
Library Name	Inter Library Loan	Activities / Use													Staffing								
	Titles Borrowed/ Titles Loaned	% of Population that are Active Cardholders	In-Library Materials Use per Capita	Total Reference Transactions per Week	Electronic Reference Transactions per Capita	Standard Reference Transactions per Capita	Total Reference Transactions per Capita	Number of People Using Library Computer Workstations per Capita	Number of Times Electronic Databases are accessed per Capita	In person Library Visits per Capita	Electronic Visits to the Library Website per Capita	Total Library Visits per Capita	Program Attendance per Active Cardholder	Program Attendance per Capita	Professional Librarians as of % Total Paid Staff	Professional Librarians as per Service Point	Library Technicians as % of Total Paid Staff	Library Technicians per Service Point	Other Professional Staff as % of Total Paid Staff	Other Professional Staff per Service Point	Total Paid Staff per Service Point	Total Volunteers per Service Point	Total Volunteers per Capita
Aurora	0.61	50.73	1.73	277	0.01	0.24	0.25	0.54	1.92	4.01	4.48	8.92	0.46	0.24	22.44	8	29.89	10.66	16.83	6	35.66	0.34	0
Brantford	1.03	28.84	1.82	982	0.07	0.44	0.5	1.57	0.58	4.96	4.72	9.81	0.65	0.19	30.89	5	33.01	5.34	3.09	0.5	16.19	0.06	0
Caledon	1.2	23.44	0.41	224	0.02	0.15	0.16	1.83	0.97	3.44	2.34	7.86	0.9	0.21	24.58	1.2	5.83	0.29	2.92	0.14	4.9	7.3	0
Clarington, Municipality of	1.61	50.06	1.12	57	0	0.03	0.03	0.49	1.77	4.46	14.88	22.22	0.39	0.19	15.09	1.25	30	2.49	15.09	1.25	8.29	0	0
Halton Hills	0.54	28.69	0.98	596	0.03	0.49	0.52	0.42	0.09	4.5	6.03	25.55	1.51	0.43	24.24	4.26	17.98	3.16	7.67	1.35	17.6	0.41	0
Kawartha Lakes, City of	1	26.54	0.94	309	0.01	0.2	0.21	0.45	0.56	2.65	0.37	3.08	0.68	0.18	12.98	0.17	3.71	0.05	0	0	1.28	0.13	0
Newmarket	1.63	27.25	0.81	353	0.01	0.2	0.21	0.39	3.6	2.3	1.9	6.94	0.64	0.17	15.25	5.14	26.98	9.09	15.02	5.06	33.68	106.89	0
Niagara Falls	0.84	61.58	1.4	847	0.01	0.5	0.51	1.28	93.88	4.71	105.48	111.21	0.48	0.29	17.92	2.44	0	0	9.43	1.29	13.63	0.09	0
Norfolk County	2.62	33.2	0.72	489	0.05	0.34	0.39	0.42	0.18	4.1	1.82	7.31	0.57	0.19	0	0	19.86	0.69	9.59	0.33	3.48	0.3	0
North Bay	0.44	81.59	0.34	518	0	0.48	0.48	0.07	2.14	3.1	0.28	3.39	0.15	0.13	16.21	4	16.21	4	0	0	24.67	18.29	0
Peterborough	1.17	27.31	0.89	291	0	0.18	0.18	0.48	2.61	4.87	4.87	9.85	0.57	0.16	18.83	3	18.3	2.91	0	0	15.93	2.96	0
Pickering	0.94	45.63	0.82	242	0.01	0.11	0.13	3.56	0.74	5.64	6.09	13.24	0.69	0.31	22	3.14	21.75	3.11	7	1	14.29	0.04	0
Sault Ste. Marie	0.8	25.24	0.88	775	0	0.46	0.47	0.31	1.06	4.04	1.97	6.07	0.65	0.16	13.6	2	6.8	1	47.6	7	14.7	0.6	0
Welland	0.43	27.66	0.82	376	0	0.37	0.37	0.57	0.6	3.71	2.41	6.2	0.59	0.16	23.45	2.6	18.04	2	2.71	0.3	11.09	8.56	0
<b>Averages:</b>	<b>1.06</b>	<b>38.41</b>	<b>0.98</b>	<b>452.57</b>	<b>0.02</b>	<b>0.30</b>	<b>0.32</b>	<b>0.88</b>	<b>7.91</b>	<b>4.04</b>	<b>11.26</b>	<b>17.26</b>	<b>0.64</b>	<b>0.22</b>	<b>18.39</b>	<b>3.01</b>	<b>17.74</b>	<b>3.20</b>	<b>9.78</b>	<b>1.73</b>	<b>15.38</b>	<b>10.43</b>	<b>0.00</b>

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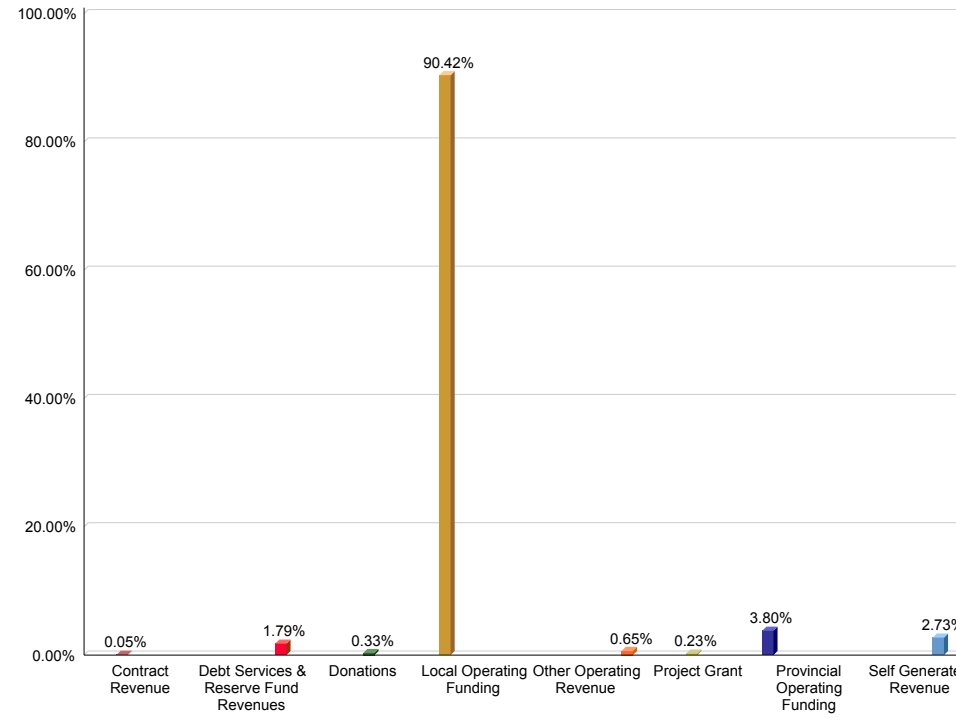
Key Ratios 2014

Part A

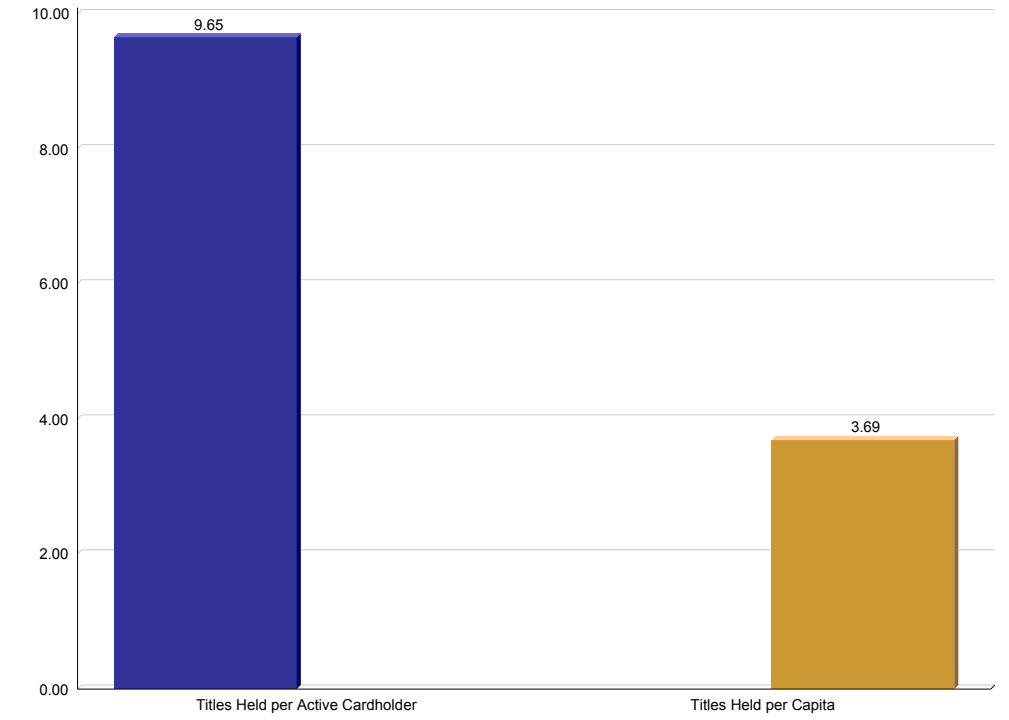
**Facilities/Utilities**  
**Service Points per 10,000 and 1,000 Population**



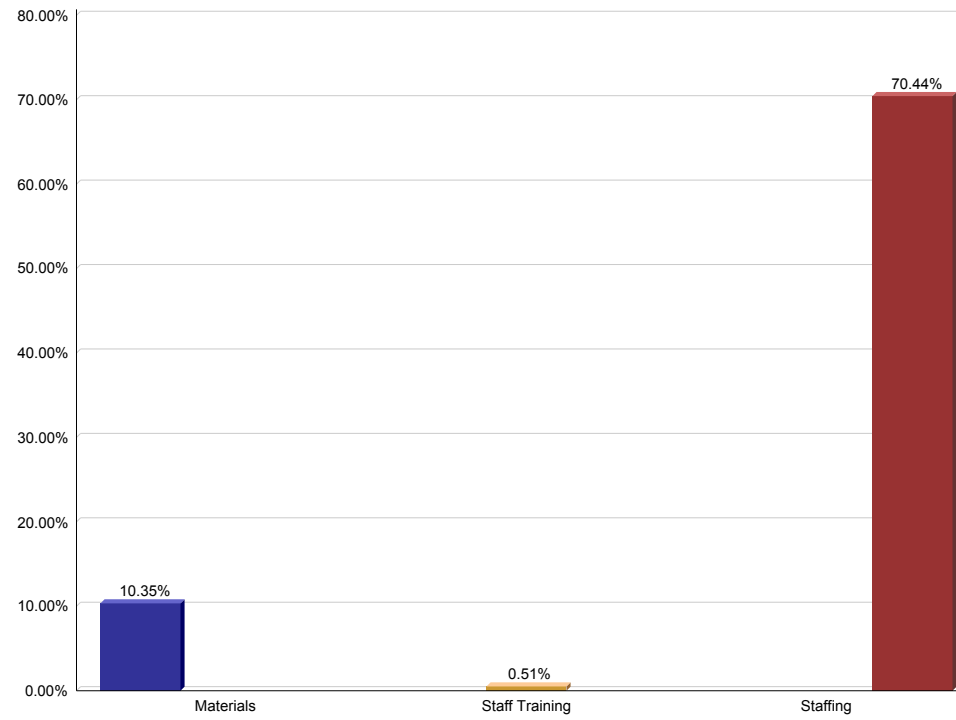
**Financial**  
**Operating Funds as % of Total Operating Revenue**



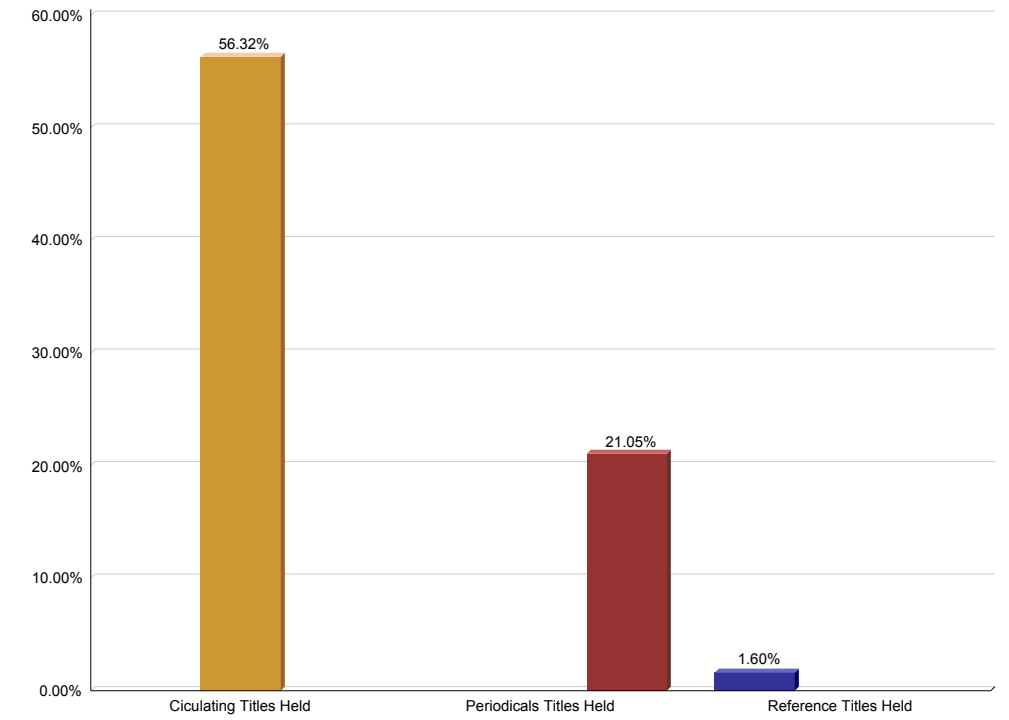
**Holdings**  
**Titles Held per Capita & Active Cardholders**



**Material & Salaries Expenses as % of Total Operating Expenditures**



**Reference, Circulating and Periodicals Titles Held as % of Total Titles Held**

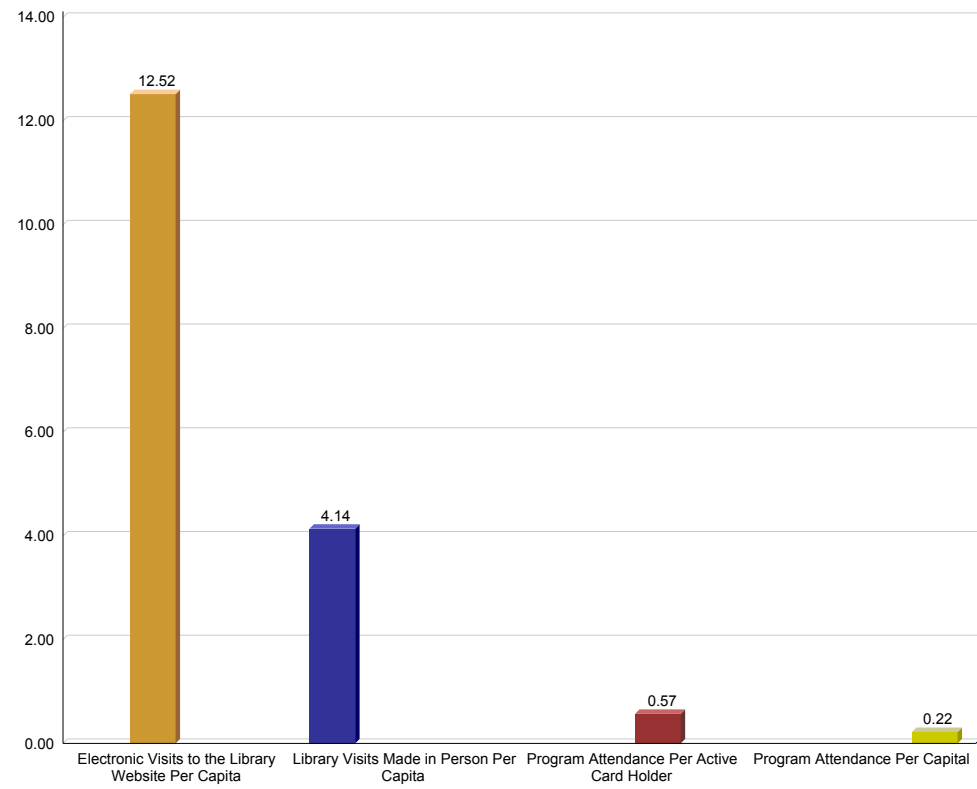


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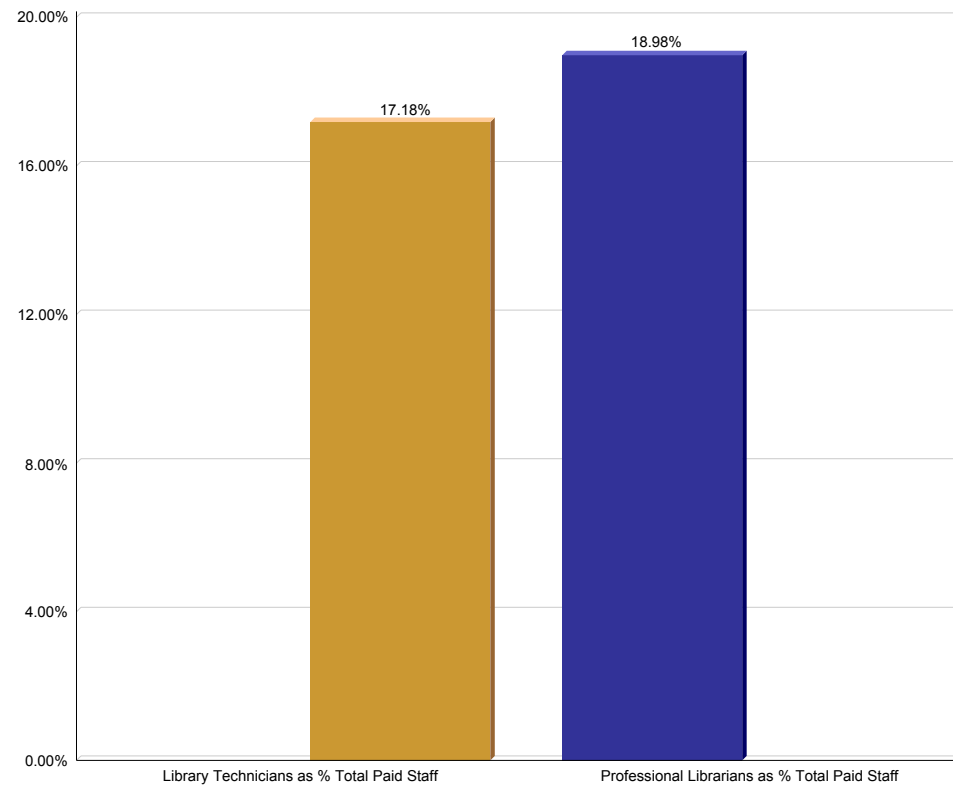
Key Ratios 2014

Part B

Activities/Use  
Activity Key Ratios



Staffing  
% of Total Paid Staff



Staffing  
Numbers per Service Point

