

For Selected Population Group County Libraries and County Co-operative

Key Ratios 2014

Part A

Library Name	Facilities/Utilities					Financial								Holdings					Circulation			
	Weekly Service Hours Per 10,000 Population	Service Points per 10,000 Population	Service Points per 1,000 Population	Number of Public Internet Access Workstations per Cardholder	Number of Public Internet Access Workstations per Capita	Provincial Operating Funding as % of Total Operating Revenues	Local Operating Support per Capita	Local Operating Support per Household	Salaries as % of Total Operating Expenditures	Dedicated Internet Connectivity, Computer Equipment and Services as % of Operating Expenditures	Material as % of Operating Expenditures	Computer Readable Materials Expenditures as % of Material Expenditure	Total Operating Expenditures per Capita	Titles Held per Capita	Titles Held per Active Cardholder	French Titles as % of Total Titles Held	Multilingual Titles as % of Total Titles Held	Reference Titles as % of Total Titles Held	Circulation per Circulating Title Held	Turnover Rate	Circulation per Capita	Circulation per Active Cardholder
Bruce County	92.61	3.11	0.31	0.0025	0.001	5.62	48.93	81.66	63.99	2.25	10.83	7.62	55.12	3.57	9.05	0.1	0.06	0.16	4.48	2.71	7.92	20.06
Elgin County	67.6	2.22	0.22	0.0045	0.001	4.52	47.08	123.11	68.7	0.62	10.49	31.69	52.17	5.25	23.81	0.2	0.11	0.14	2.29	1.81	5.15	23.35
Essex County	27.07	0.79	0.08	0.0025	0.0004	5.77	25.83	67.63	67.99	6.73	15.44	43.93	28.04	1.79	10.36	1.48	0.09	0.42	5.19	2.83	5.46	31.61
Haliburton County	96.82	4.84	0.48	0.0043	0.0016	13.65	41.99	31.61	77.03	0.73	11.92	9.06	53.36	9.14	24.28	0.25	0.09	0.02	3.66	3.31	8.93	23.73
Huron County	72.25	2.26	0.23	0.0043	0.0013	4.9	44.17	92.97	67.04	7.84	13.81	8.25	51.91	7.25	24.61	0.55	0.32	0.15	1.53	1.07	6.35	21.69
Lambton County	62.28	4.04	0.4	0.0025	0.0006	4.48	45.15	97.82	72.04	0.16	13.79	29.85	49.96	3.15	12.21	1.89	1.24	9.97	3.89	2.32	6.63	25.68
Lennox and Addington County	43.75	1.91	0.19	0.0064	0.0013	7.12	28.57	65.32	81.06	3.35	6.52	24.56	31.34	4.61	23.2	0.71	0.07	0.14	1.79	1.58	3.37	16.98
Middlesex County Library	53.74	2	0.2	0.0046	0.0014	3.99	42.06	119.7	67.13	1.17	10.43	25.65	45	2.16	7.18	0.39	0.71	1.33	5.01	3.11	5.49	18.27
Oxford County	39.12	1.55	0.15	0.0046	0.0009	3.88	32.74	65.63	54.15	5.21	10.48	19.83	41.03	2.46	12.4	0.37	0.08	0.16	6.29	4.45	7.54	37.94
Simcoe County Co-operative	542.74	13.57	1.36	0.0054	0.0054	2.48	744.89	0	54.69	0.74	39.64	91.73	857.67	175.35	175.35	0.16	0.11	2.58	0.18	0.28	14.92	14.92
Stormont, Dundas & Glengarry County	66.95	2.78	0.28	0.0088	0.0012	6.36	29.39	70.52	63.45	2.58	13.44	35.66	33.1	2.09	15.76	3.4	1.08	0.5	2.98	2.09	3.37	25.35
Waterloo Region	171.75	2.31	0.23	0.0023	0.0006	3.88	36.81	105.61	71.41	4.73	7.53	45.86	38.49	2.99	11.71	0.35	0.07	0.41	3.9	2.77	6.41	25.13
Wellington County	69.43	1.5	0.15	0.0018	0.0006	2.07	72.76	211.68	46.5	1.17	7.99	21.68	78.66	3.15	9.12	0.37	0.24	0.14	5.44	2.79	10.32	29.91
Averages:	108.1623	3.2985	0.3292	0.0042	0.0013	5.2862	95.4131	87.1738	65.7831	2.8677	13.2546	30.4131	108.9115	17.1508	27.6185	0.7862	0.3285	1.2400	3.5869	2.3938	7.0662	24.2015

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Part B

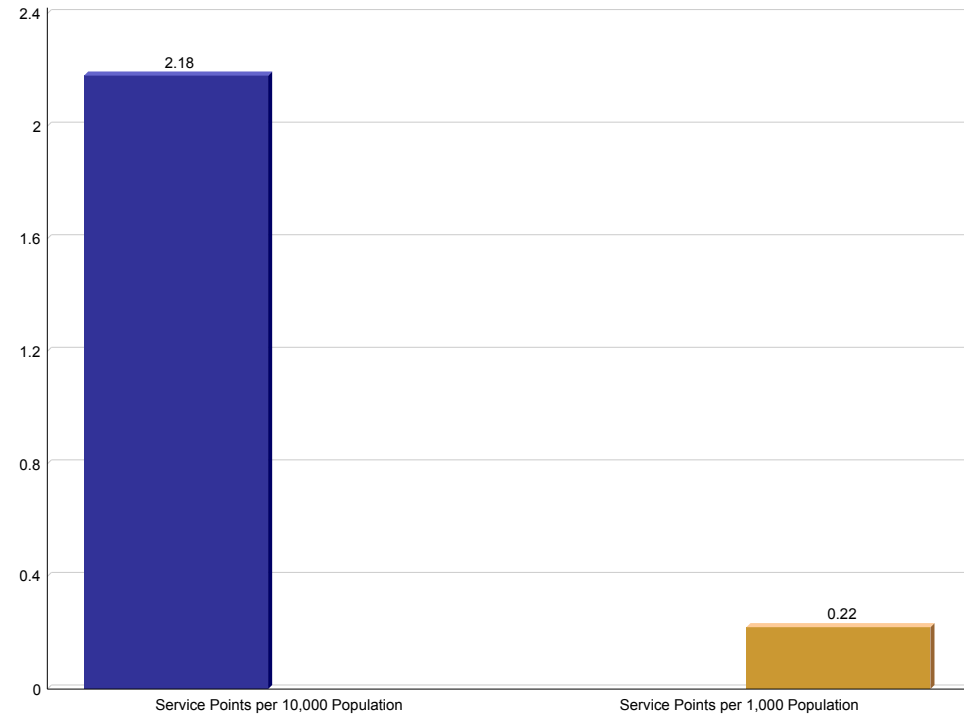
Library Name	Inter Library Loan	Activities / Use													Staffing								
	Titles Borrowed/ Titles Loaned	% of Population that are Active Cardholders	In-Library Materials Use per Capita	Total Reference Transactions per Week	Electronic Reference Transactions per Capita	Standard Reference Transactions per Capita	Total Reference Transactions per Capita	Number of People Using Library Computer Workstations per Capita	Number of Times Electronic Databases are accessed per Capita	In person Library Visits per Capita	Electronic Visits to the Library Website per Capita	Total Library Visits per Capita	Program Attendance per Active Cardholder	Program Attendance per Capita	Professional Librarians as of % Total Paid Staff	Professional Librarians as per Service Point	Library Technicians as % of Total Paid Staff	Library Technicians per Service Point	Other Professional Staff as % of Total Paid Staff	Other Professional Staff per Service Point	Total Paid Staff per Service Point	Total Volunteers per Service Point	Total Volunteers per Capita
Bruce County	1	39.47	2.52	284	0.03	0.2	0.23	0.37	0.1	3.3	40.86	47.16	0.63	0.25	7.62	0.15	14.27	0.29	0	0	2.01	0.05	0
Elgin County	1.34	22.03	0.8	102	0.02	0.08	0.1	0.43	3.68	3.95	2.66	7.13	1.97	0.43	12	0.32	11.61	0.31	13.66	0.36	2.66	0.07	0
Essex County	0.24	17.26	4.81	615	0.05	0.12	0.17	1.76	0.17	0.01	2.22	2.85	0.49	0.09	11.62	0.42	0	0	5.81	0.21	3.64	0.01	0
Haliburton County	0.96	37.64	1.67	541	0.02	1.61	1.64	1.96	0.94	8.36	2.32	11.77	0.82	0.31	17.72	0.25	8.86	0.12	0	0	1.41	0	0
Huron County	0.98	29.25	0.77	150	0.02	0.11	0.13	0.49	7.56	2.87	0	2.91	0.91	0.27	23.8	0.5	5.43	0.11	0	0	2.1	0.03	0
Lambton County	0.93	25.83	1.59	1,428	0.04	0.53	0.57	0.46	0.65	5.45	4.54	9.99	1.84	0.48	8.99	0.15	5.1	0.09	17.26	0.3	1.72	0	0
Lennox and Addington County	0.98	19.86	0.84	238	0.03	0.25	0.28	0.61	0.28	2.55	1.13	3.84	1.76	0.35	7.4	0.12	11.42	0.19	0	0	1.69	0	0
Middlesex County Library	1.58	30.02	0.41	289	0.02	0.17	0.19	1.43	1.22	3.6	2.79	6.99	1.78	0.53	22.84	0.5	18.88	0.41	0	0	2.19	0.12	0
Oxford County	1.14	19.86	0.14	144	0.01	0.06	0.08	0.48	2.08	3.22	3.26	6.52	1.38	0.27	18.42	0.44	9.04	0.21	0	0	2.37	0	0
Simcoe County Co-operative	0.19	100	3.26	22	0.54	0.95	1.49	1.56	316.37	4.95	5.01	9.96	0	0	20	1	80	4	0	0	5	0	0
Stormont, Dundas & Glengarry County	2	13.28	1.16	609	0.02	0.45	0.47	0.35	0.29	1.73	2.5	4.25	1.13	0.15	8.64	0.11	8.64	0.11	0	0	1.29	0.03	0
Waterloo Region	1.27	25.5	0.99	205	0.01	0.15	0.16	0.24	0.35	2.46	3.52	6.03	1.28	0.33	21.21	0.37	11.9	0.21	9.52	0.17	1.76	0.11	0
Wellington County	1.21	34.49	1.27	309	0.03	0.14	0.17	0.63	1.5	5.05	1.08	6.13	1.2	0.41	12.75	0.47	12.59	0.46	0	0	3.66	0	0
Averages:	1.06	31.88	1.56	379.69	0.06	0.37	0.44	0.83	25.78	3.65	5.53	9.66	1.17	0.30	14.85	0.37	15.21	0.50	3.56	0.08	2.42	0.03	0.00

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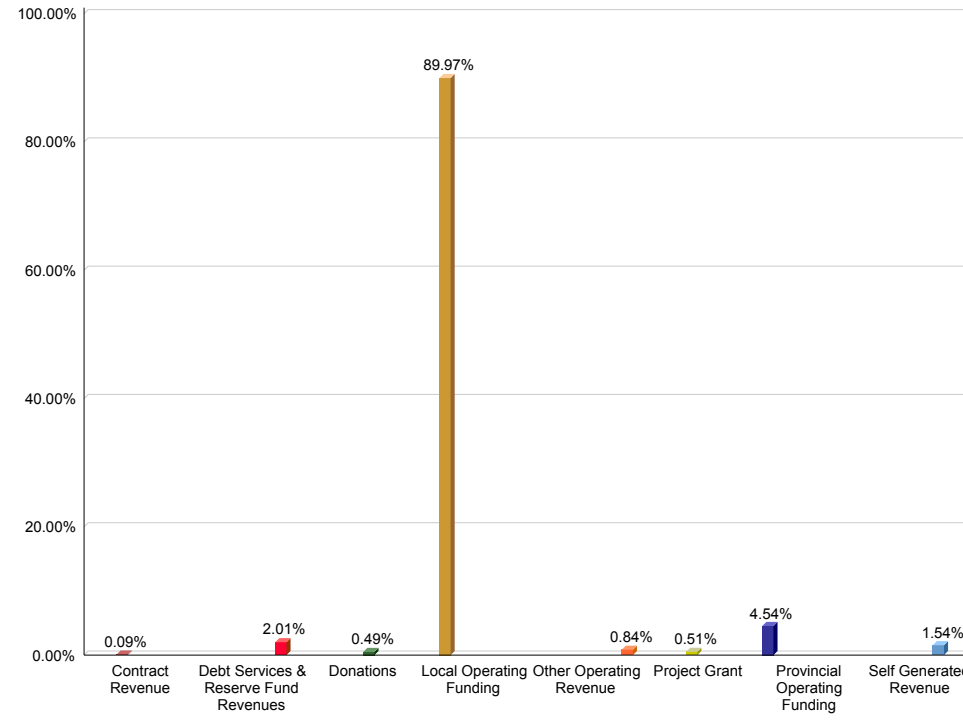
Key Ratios 2014

Part A

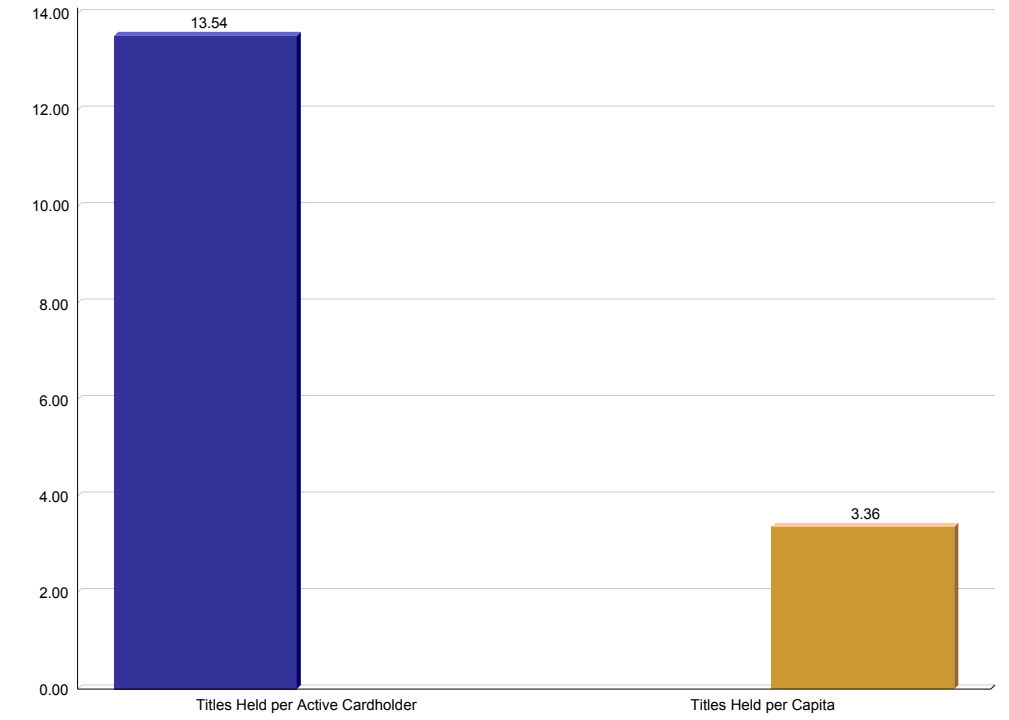
Facilities/Utilities
Service Points per 10,000 and 1,000 Population



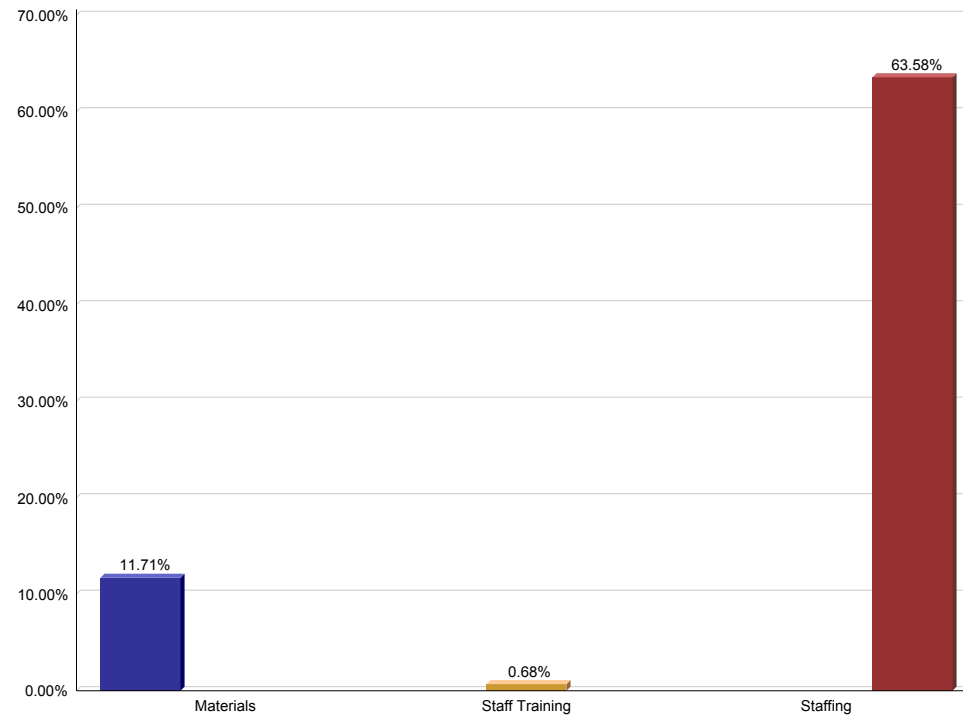
Financial
Operating Funds as % of Total Operating Revenue



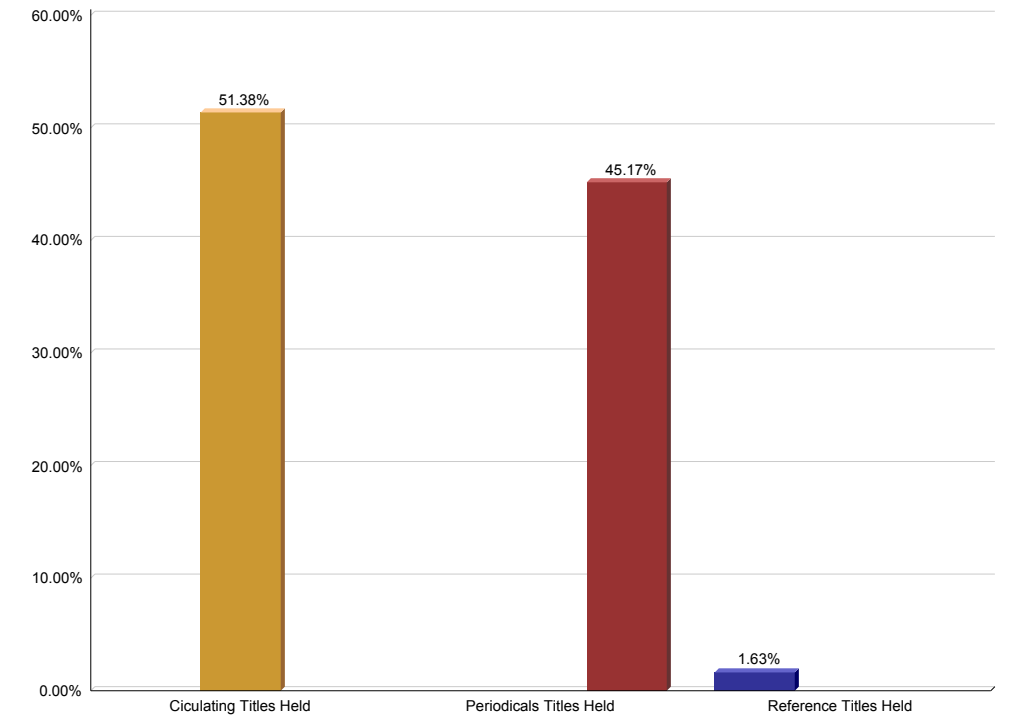
Holdings
Titles Held per Capita & Active Cardholders



Material & Salaries Expenses as % of Total Operating Expenditures



Reference, Circulating and Periodicals Titles Held as % of Total Titles Held

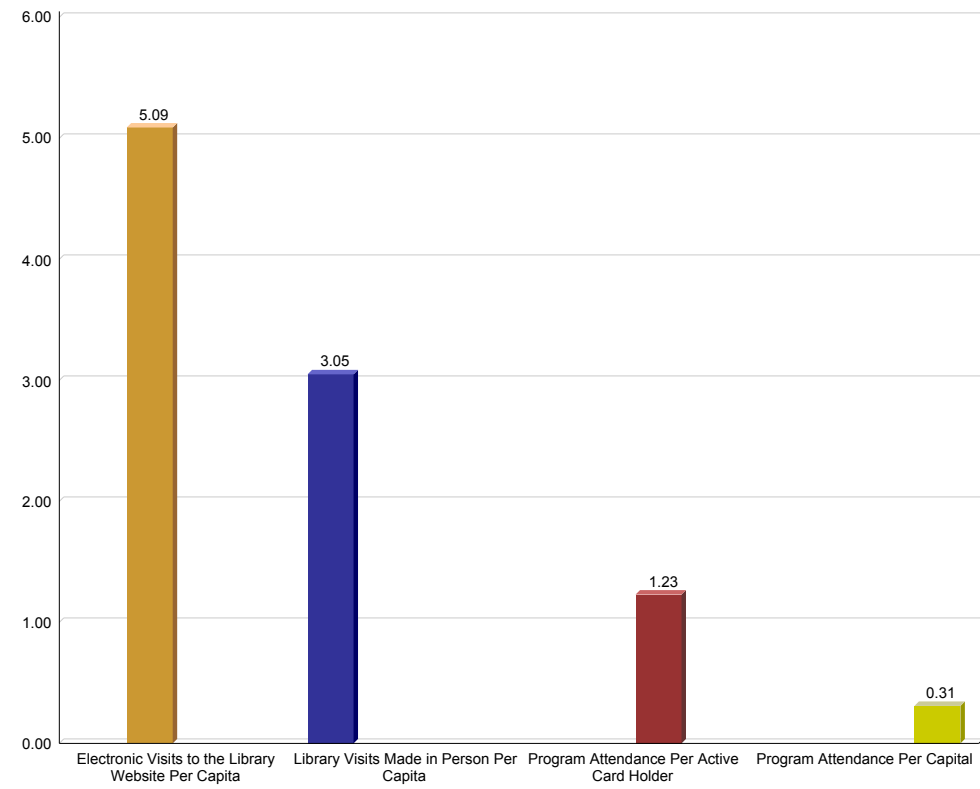


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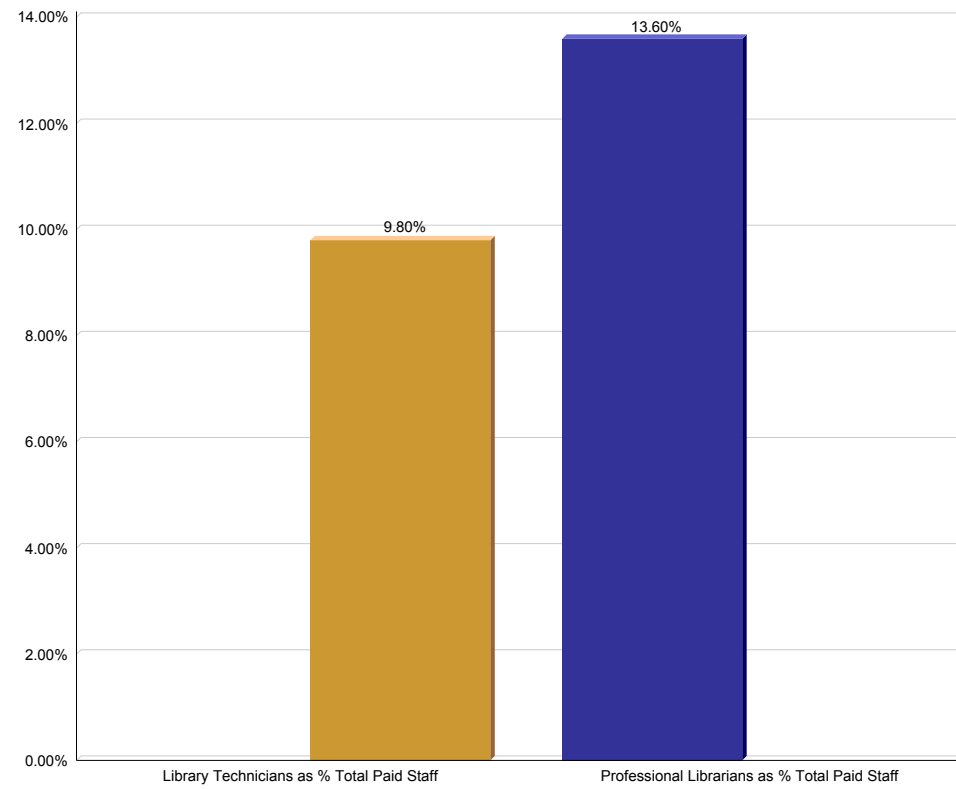
Key Ratios 2014

Part B

**Activities/Use
Activity Key Ratios**



**Staffing
% of Total Paid Staff**



**Staffing
Numbers per Service Point**

