

Ontario Library Statistics Summary Comparisons

| General Information | 2013 | 2014 | Change |
|---|------------|------------|----------|
| Number of Organized Municipalities in Ontario | 444 | 444 | 0 |
| Number of Contracting Municipalities | 54 | 53 | -1 |
| Number of Library Boards in Ontario | 260 | 261 | 1 |
| Number of Organized Municipalities under Public Library By-Laws | 415 | 413 | -2 |
| Number of First Nation Public Libraries in Ontario | 46 | 46 | 0 |
| Population Served | 13,462,490 | 13,604,496 | 142,006 |
| Percentage of Population Served | 99.35 | 99.46 | 0.11 |
| Number of Active Cardholders | 4,908,914 | 4,797,418 | -111,496 |
| Number of Service Points | 1,157 | 1,148 | -9 |
| Number of Public Computer Workstations | 11,500 | 11,708 | 208 |
| Number of Public Computer Workstations with Internet Access | 9,598 | 9,821 | 223 |

| Personnel FTEs (Full Time Equivalents) | 2013 | 2014 | Change |
|--|------------|------------|-----------|
| Professional Librarians (FTEs) | 1,385.6563 | 1,424.4698 | 38.8135 |
| Library technicians (FTEs) | 634.3639 | 649.061 | 14.6971 |
| Excel Graduates (FTEs) | 274.954 | 272.4629 | -2.4911 |
| Other Professional Staff | 468.2433 | 460.1925 | -8.0508 |
| All other staff (FTEs) (1999 includes Excel Graduates) | 3,865.6201 | 3,821.0719 | -44.5482 |
| Total Paid Staff (FTEs) | 6,628.853 | 6,627.2727 | -1.5803 |
| Number of Volunteers (FTEs) | 1,141.7565 | 883.9982 | -257.7583 |
| Number of People Employed by Libraries | 10,156 | 10,070 | -86 |
| Number of People Volunteering at Libraries | 14,581 | 14,254 | -327 |

| Holdings | 2013 | 2014 | Change |
|---|------------|------------|------------|
| Total Circulating Volumes Held (non electronic) | 30,978,464 | 33,790,345 | 2,811,881 |
| Number of Circulating Titles Held (non electronic) | 17,420,309 | 16,882,601 | -537,708 |
| Number of titles of E-resources including E-books | 17,254,930 | 11,669,389 | -5,585,541 |
| Number of copies of E-resources including E-books | 18,515,862 | 16,219,437 | -2,296,425 |
| Number of Print Reference Titles Held | 3,403,578 | 3,253,728 | -149,850 |
| Non-Electronic French Circulating Titles Held as Percentage of Circulating Titles | 4.84 | 5.07 | 0.23 |
| Non-Electronic Multilingual Circulating Titles Held as Percentage of Circulating Titles | 2.73 | 2.93 | 0.2 |
| Total Database Subscriptions | 7,307 | 6,210 | -1,097 |
| Total CD DVD Titles Held | 2,722,405 | 3,131,753 | 409,348 |
| Total Electronic Periodical Titles | 12,849,187 | 14,544,647 | 1,695,460 |

| Activities | 2013 | 2014 | Change |
|--|-------------|-------------|-------------|
| Direct Circulation | 131,174,639 | 128,171,027 | -3,003,612 |
| Items Lent Via Inter Library Loan | 317,365 | 322,166 | 4,801 |
| Reference Transactions (standard + electronic) | 5,691,900 | 5,845,000 | 153,100 |
| Electronic Reference Transactions | 349,050 | 665,300 | 316,250 |
| In-Library Materials Use | 38,285,650 | 24,861,150 | -13,424,500 |
| Library Visits Made in Person | 71,928,150 | 70,219,600 | -1,708,550 |
| Electronic Visits to the Library Website | 114,854,272 | 103,888,980 | -10,965,292 |
| Social Media visits | 10,961,912 | 16,879,252 | 5,917,340 |
| Annual Program Attendance | 3,719,083 | 3,817,716 | 98,633 |
| Number of Programs Held | 203,964 | 225,949 | 21,985 |

Ontario Library Statistics Summary Comparisons

| Financial - Revenues | 2013 | 2014 | Change |
|------------------------------------|----------------|----------------|---------------|
| Total Operating Revenues | 654,174,213.00 | 665,516,775.00 | 11,342,562.00 |
| Provincial Operating Funding | 22,723,103.00 | 22,706,672.00 | -16,431.00 |
| Local Operating Funding | 587,447,643.00 | 601,314,312.00 | 13,866,669.00 |
| Local Operating Funding per Capita | 43.35 | 43.96 | 0.61 |
| Contract Receipts | 2,280,051.00 | 2,165,732.00 | -114,319.00 |
| Donations | 5,491,620.00 | 5,396,879.00 | -94,741.00 |
| Total Capital Revenues | 68,209,081.00 | 63,716,891.00 | -4,492,190.00 |

| Financial - Expenditures | 2013 | 2014 | Change |
|---------------------------------|----------------|----------------|---------------|
| Total Operating Expenditures | 658,471,336.00 | 671,414,480.00 | 12,943,144.00 |
| Library Materials Expenditure | 68,802,265.00 | 71,340,367.00 | 2,538,102.00 |
| Salaries and Wages | 463,316,950.00 | 470,648,593.00 | 7,331,643.00 |
| Computer Equipment and Services | 15,430,557.00 | 15,516,482.00 | 85,925.00 |
| Dedicated Internet Connectivity | 1,771,540.00 | 1,889,534.00 | 117,994.00 |
| Total Expenditure per Capita | 48.59 | 49.09 | 0.50 |
| Total Capital Expenditures | 41,008,997.00 | 43,356,981.00 | 2,347,984.00 |

Ontario Library Statistics Summary Comparisons

| Program Types and Attendance | Number of Programs | | | Number of Attendees | | |
|--|-----------------------------------|--------|--------|---------------------|-----------|-----------|
| | 2013 | 2014 | Change | 2013 | 2014 | Change |
| | Early literacy and Early learning | 58,311 | 58,939 | 628 | 1,166,736 | 1,081,121 |
| Other Children's programming | 29,639 | 35,896 | 6,257 | 633,935 | 760,465 | 126,530 |
| Summer Reading | 11,712 | 11,651 | -61 | 337,195 | 313,028 | -24,167 |
| Homework help | 6,284 | 10,569 | 4,285 | 48,413 | 61,358 | 12,945 |
| Class instruction at a library or school | 17,278 | 15,913 | -1,365 | 480,860 | 452,213 | -28,647 |
| Teen programming | 9,959 | 11,708 | 1,749 | 140,316 | 142,847 | 2,531 |
| Newcomer focus | 10,120 | 8,628 | -1,492 | 168,137 | 151,946 | -16,191 |
| Careers, job help / skills | 1,551 | 1,488 | -63 | 11,208 | 13,415 | 2,207 |
| Business Development | 936 | 830 | -106 | 11,229 | 14,265 | 3,036 |
| Community Development | 4,006 | 4,545 | 539 | 79,770 | 65,274 | -14,496 |
| Technology, social media and computer literacy | 18,392 | 19,544 | 1,152 | 75,024 | 89,039 | 14,015 |
| Genealogy, local history, Doors Open | 1,069 | 1,429 | 360 | 20,016 | 26,797 | 6,781 |
| Adult learning (not covered elsewhere) | 13,709 | 18,758 | 5,049 | 210,150 | 205,983 | -4,167 |
| Seniors programming | 5,672 | 6,703 | 1,031 | 75,687 | 82,722 | 7,035 |
| Culture Days, poetry and story readings, art shows | 3,388 | 5,940 | 2,552 | 101,782 | 172,727 | 70,945 |
| First Nations Public Library Week | 116 | 105 | -11 | 3,005 | 1,847 | -1,158 |
| First Nation Communities Reads | 80 | 86 | 6 | 2,002 | 1,376 | -626 |
| Ontario Public Library Week / Canadian Library Month | 515 | 692 | 177 | 16,189 | 22,812 | 6,623 |
| Book Clubs | 5,860 | 7,280 | 1,420 | 54,904 | 64,365 | 9,461 |
| Other | 0 | 5,245 | 5,245 | 0 | 94,116 | 94,116 |

Ontario Library Statistics Summary Comparisons

Partnerships and Initiatives

2013 2014 Change

Consortia

| | 2013 | 2014 | Change |
|---|------|------|--------|
| Consortia - Total | 846 | 929 | 83 |
| Books | 54 | 66 | 12 |
| E-books | 198 | 218 | 20 |
| Databases and Other Downloadable Services | 180 | 207 | 27 |
| Computer software | 39 | 39 | 0 |
| Connectivity | 71 | 81 | 10 |
| Integrated Library systems | 102 | 113 | 11 |
| Corporate Discount Programs | 78 | 75 | -3 |
| Municipal and Local government | 54 | 62 | 8 |
| Other Types of Consortia | 70 | 68 | -2 |

Friends of the Library and Foundations

| | 2013 | 2014 | Change |
|--|------|------|--------|
| Number of libraries reporting Friends of the Library and Foundations | 142 | 137 | -5 |
| Number of Friends of the Library and Foundations | 300 | 215 | -85 |

Social Media

| | 2013 | 2014 | Change |
|----------------------|------|------|--------|
| Social Media - Total | 723 | 770 | 47 |
| Blogs | 59 | 56 | -3 |
| Twitter | 134 | 144 | 10 |
| Facebook | 233 | 246 | 13 |
| Google+ | 21 | 31 | 10 |
| RSS feeds | 27 | 20 | -7 |
| Flickr | 26 | 24 | -2 |
| YouTube | 77 | 81 | 4 |
| LinkedIn | 29 | 29 | 0 |
| Other Social Media | 117 | 139 | 22 |

Capital Projects

| | 2013 | 2014 | Change |
|--|-------------|-------------|--------------|
| Capital Projects in next two years - Number of Libraries | 80 | 77 | -3 |
| Total Project Cost | 368,406,514 | 181,114,475 | -187,292,039 |

Partnerships and Initiatives

2013 2014 Change

Cultural Partnerships and Activities

| | 2013 | 2014 | Change |
|---|------|------|--------|
| Cultural Partnerships and Activities - Number of Libraries with cultural partnerships | 206 | 209 | 3 |
| Cultural Partnerships and Activities - Total | 727 | 792 | 65 |
| Community museums | 120 | 125 | 5 |
| Art galleries | 69 | 68 | -1 |
| Municipal cultural planning partnerships | 89 | 86 | -3 |
| Archives | 51 | 61 | 10 |
| Heritage Organizations | 91 | 101 | 10 |
| Ethno-cultural and Newcomer Service Organizations | 34 | 45 | 11 |
| Other Cultural Partners | 273 | 306 | 33 |

Education Sector Partnerships

| | 2013 | 2014 | Change |
|--|------|------|--------|
| Education Sector Partnerships - Number of Libraries | 243 | 251 | 8 |
| Education Sector Partnerships - Total | 710 | 727 | 17 |
| Early Childhood Organizations | 179 | 176 | -3 |
| School boards, including local schools and local education authorities | 192 | 200 | 8 |
| Community Colleges | 67 | 66 | -1 |
| Universities | 43 | 40 | -3 |
| Distance Education | 59 | 65 | 6 |
| Other Education Sector Partners | 170 | 180 | 10 |

Government Services

| | 2013 | 2014 | Change |
|---|------|------|--------|
| Government Services - Number of Libraries | 199 | 194 | -5 |
| ServiceOntario | 120 | 104 | -16 |
| ESDC | 44 | 11 | -33 |
| CAP | 0 | 0 | 0 |
| Municipal services (e.g. licences) | 58 | 63 | 5 |
| Health | 49 | 47 | -2 |
| CAP Youth | 96 | 99 | 3 |
| Other government Service Partnerships | 119 | 132 | 13 |

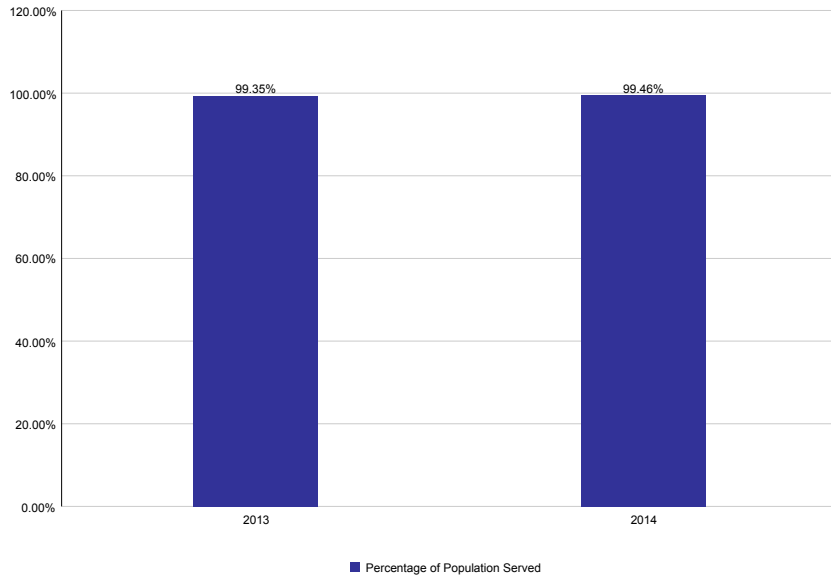
Business and Economic Sector Partnerships

Ontario Library Statistics Summary Comparisons

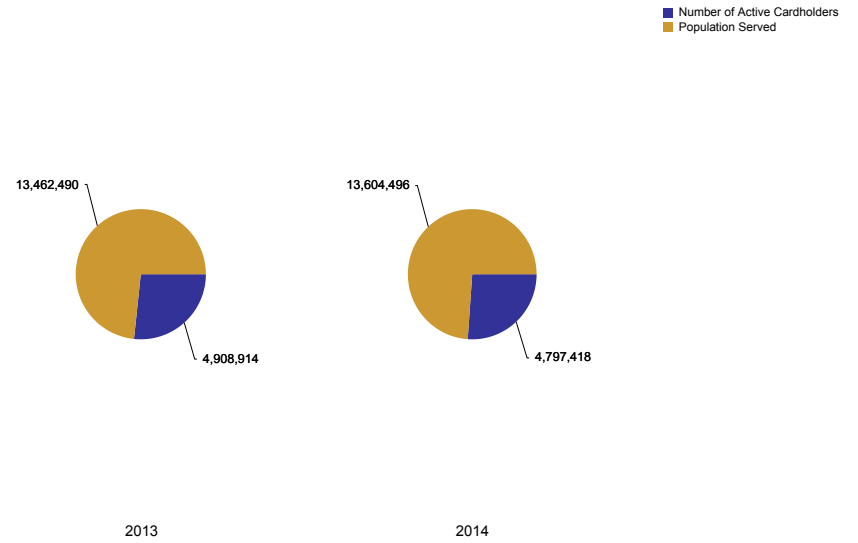
| Partnerships and Initiatives | 2013 | 2014 | Change | Partnerships and Initiatives | 2013 | 2014 | Change |
|------------------------------|------|------|--------|---|------|------|--------|
| | | | | Business and Economic Sector Partnerships - Number of Libraries | 112 | 118 | 6 |
| | | | | Chamber of Commerce | 70 | 84 | 14 |
| | | | | Business Improvement Area (BIA) | 43 | 57 | 14 |
| | | | | Other Business and Economic Sector Partnerships | 127 | 119 | -8 |

Ontario Library Statistics Summary Comparisons

Percentage of Population Served

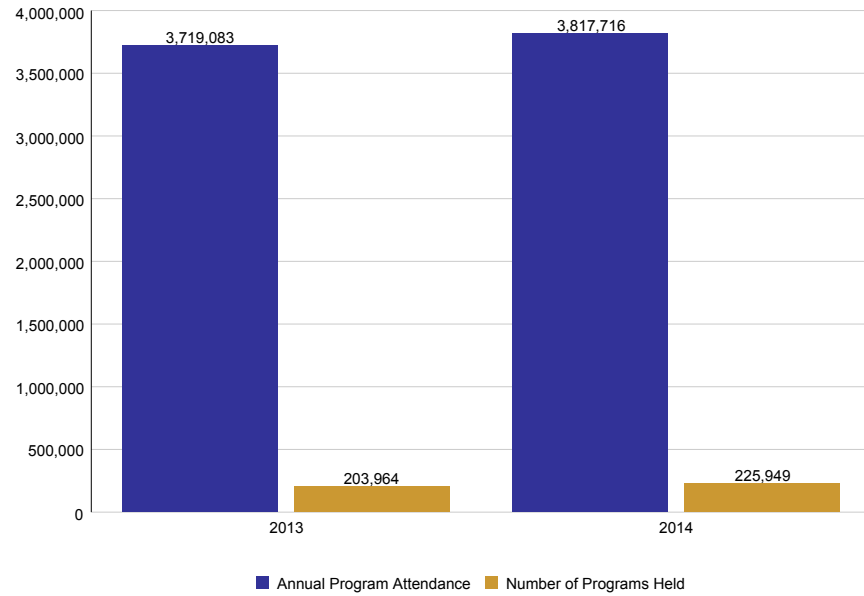


Population Served & Number of Active Cardholders

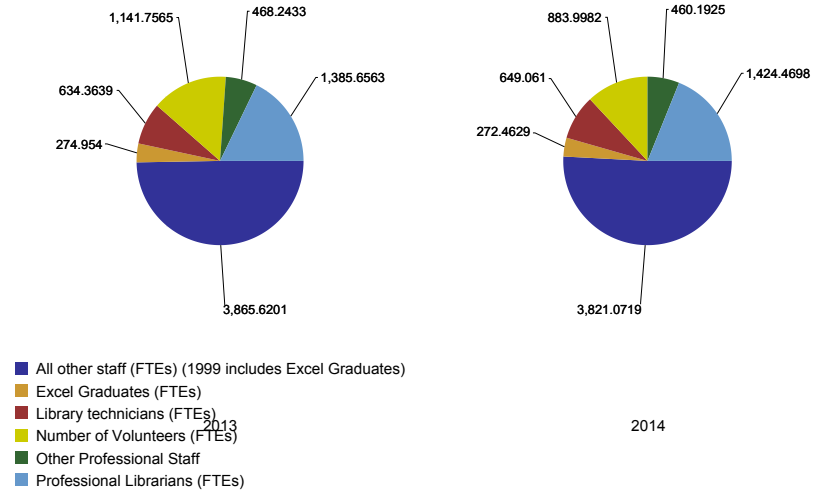


Ontario Library Statistics Summary Comparisons

Annual Program Attendance & Number of Programs Held Comparison

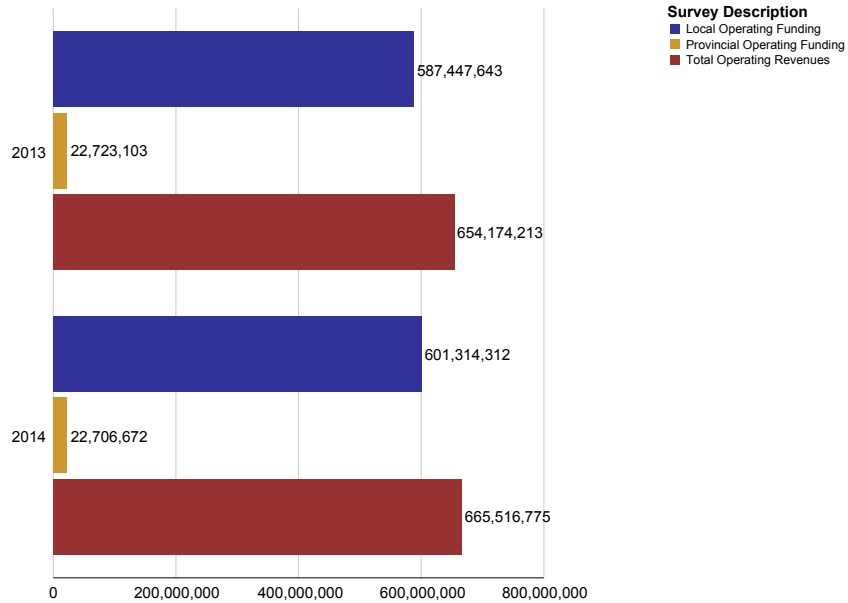


Personnel FTEs (Full Time Equivalents)



Ontario Library Statistics Summary Comparisons

Total Operating Revenue, Provincial Operating Fund & Local Operating Fund



Library Visits (in Person), Program Attendance & Reference Transaction

